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2009

Town of Northfield New Hampshire



Annual Report For the fiscal year ending December 31, 2009

Please bring this report with you to the Town Meeting Saturday March 13th at 9:00 am.

Polling Place: Pines Community Center, 61 Summer Street Northfield
Town Election: Tuesday March 9, 2009, 10:00 am – 7:00 pm

TELEPHONE NUMBERS and OFFICE HOURS
EMERGENCY 9-1-1

<u>TOWN OFFICES</u>	<u>PHONE</u>	<u>HOURS</u>
Administrator	286-7039	Mon – Fri 8:30 am – 5:00 pm
Animal Control	286-8514	
Assessor's Office	286-7039	Mon – Fri 8:30 am – 5:00 pm
Building Inspector/Hlth Officer/CEO	286-7039	by Appointment Only
Conservation Commission	286-7039	Meeting 3 rd Wed each month 7:30 pm
Police Emergency	286-8514	24 Hours
Police Business Office	286-8982	Mon – Fri 8:00 am – 4:00 pm
Recycle Committee	286-4490	Meeting 1 st Thu each month 6:30 pm
Road Agent	286-4490	Mon – Fri 7:00 am – 3:30 pm
Selectmen's Office	286-7039	Mon – Fri 8:30 am – 5:00 pm
		Meeting Tue 6:00 pm
Tax Collector/Town Clerk	286-4482	Mon, Thu, Fri 8:30 am – 5:00 pm
		Tue 8:30 am – 7:00 pm
		Wed 8:30 am – 12:30 pm
Welfare Administrator	286-7039	Mon – Fri 2:00 pm – 5:00 pm
Zoning Board of Adjustment	286-7039	Meeting 4 th Mon each month 6:30 pm
FAX – Police	286-2027	
FAX – Town Hall	286-3328	
FAX – Highway	286-8968	

<u>OUTSIDE AGENCIES</u>	<u>PHONE</u>	<u>HOURS</u>
T-N Fire Station	286-4781	Mon – Fri 8:30 am – 5:00 pm
Hall Memorial Library	286-8971	Mon, Thu 10:00 am – 8:00 pm
		Tue, Wed, Fri 10:00 am – 6:00 pm
		Sat 10:00 am – 5:00 pm
Northfield Sewer District	630-3873	
Pines Community Center	286-8653	Mon – Fri 7:30 am – 8:00 pm
T-N Recreation Council	286-8653	Meeting 2 nd Mon each month 6:30 pm
T-N Water District	28-4213	Mon – Fri 8:00 am – 4:00 pm
Youth Assistance Program	286-8577	Mon – Fri 8:00 am – 5:00 pm

Winnisquam Regional School District (SAU 59)

Union Sanborn School	286-4332	Mon – Fri 7:30 am – 3:45 pm
Southwick School	286-3611	Mon – Fri 7:30 am – 4:00 pm
Middle School	286-7143	Mon – Fri 7:00 am – 4:00 pm
High School	286-4531	Mon – Fri 7:00 pm – 4:00 pm
Superintendent's Office	286-4116	Mon – Fri 7:30 am – 4:30 pm

HOSPITALS

Franklin Regional Hospital	934-2060
Laconia Regional General Hospital ...	524-3211

Cover		
Glines Beach	Train Station	Knowles Pond
Pines Park	Welcome Sign	Arch Park
Pines Comm Center	Island	Winnepesaukee River Trail

**Annual Report
for the
Town of Northfield, New Hampshire
for the year ending
December 31, 2009**



Northfield Polling Place:
Tuesday, March 9, 2010
10:00 am – 7:00 pm

Northfield Town Meeting:
Saturday March 13, 2010
9:00 am

Location:
Pines Community Center
61 Summer Street
Northfield NH 03276

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Dedicated Service



David Shaw Sr. and Sonny Weeks were both recognized for their time of service upon their retirement in 2009.

Both David and Sonny worked for the Highway Department.

**David Shaw 15 Years
Sonny Weeks 13 Years**



Employees Recognized for Years of Service

Brian Brown, Police Department 5 Years

Bruce Brown, Highway Department 5 Years





2010 Town Holiday Schedule

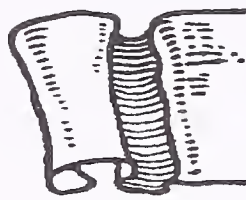
The Town Offices will be closed for the following days:

Friday – January 1	New Years Day
Monday – January 18	Civil Rights Day
Monday – February 15	Presidents Day
Monday – May 31	Memorial Day
Monday – July 5	Independence Day
Monday – September 6	Labor Day
Monday – October 11	Columbus Day
Thursday – November 11	Veterans Day
Thursday – November 25	Thanksgiving
Friday – December 24	Christmas

2010 Dates to Remember

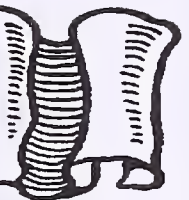
January 1	Fiscal year begins
January 21	Filing Period for Town Offices
February 3	Last day to petition for warrant article
February 23	Last day for selectmen to post warrant RSA 39:5; 669:2
March 1	Last day to file application for an abatement for 2009 tax year
March 9	Town Meeting (election)
March 9	Deadline to accept completed absentee ballots 5:00 pm RSA 669:29
March 13	Town Meeting (business portion)
April 1	All property assessed to owner this date
April 15	Last day to apply for current land use, tax exemptions, and credits
April 15	Last day for taxpayer to file report of excavated material
April 30	Deadline to license your dog
May 15	Last day for taxpayer to file report of all timber cut
December 31	Fiscal year closes

Trash pick up days are Tuesdays
and Wednesdays, trash must be
out by 7:00 am.



Elected Town Officials

Term Dates



Debra Shepard, Chair, Selectmen	2010
Stephen Bluhm, Selectmen	2011
James Knowlton, Selectmen	2012
Scott McGuffin, Moderator	2010
Kent Finemore, Asst. Moderator	Appointed
Roland Seymour, Treasurer	2012
Cindy Caveney, Town Clerk/Tax Collector	2011
Terry Steady, Chair, Supervisor of the Checklist	2012
Elaine Lamanuzzi, Supervisor of the Checklist	2010
Margaret Lebreque, Supervisor of the Checklist	2014
Scott Caveney, Trustee of Trust Funds	2010
Polly Fife, Trustee of Trust Funds	2011
Kent Finemore, Trustee of Trust Funds	2012

Hall Memorial Library Trustees, Northfield Representatives

Eliza Conde, Trustee	Life
Leif Martinson, Trustee	Life
Tom Fulweiler, Trustee	2010

Winnisquam Regional School District Board, Northfield Representatives

Patricia Sawicki	2010
Cynthia Chapin	2011
Jonathan Dupuis	2012

Northfield Sewer District

George Flanders, Commissioner	2012
Roland Seymour, Commissioner	2012
Thomas Beaulieu, Commissioner	2012
Robin Steady, Moderator	2012

Tilton Northfield Water District

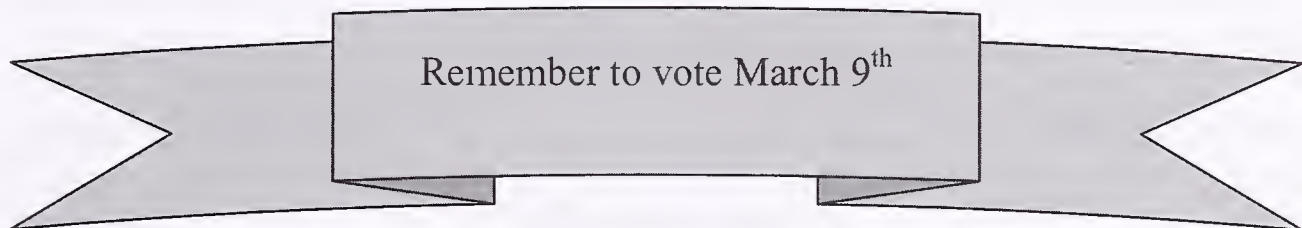
Roland Seymour, Commissioner	2010
Heber Feener, Commissioner	2011
Scott Davis, Commissioner	2012
Carol Chase, Clerk	2012
Glen Brown, Treasurer	2012
James Shepard, Moderator	2012

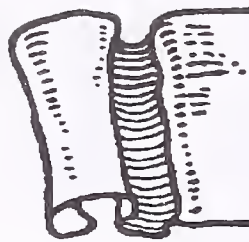
Tilton Northfield Fire District

Kevin Waldron, Chair, Commissioner.....	2010
Paul Auger, Commissioner	2011
Thomas Gallant, Commissioner.....	2012
Roland Seymour, Treasurer	2010
Kent Finemore, Moderator.....	2010
Katine Lemay, Clerk.....	2010
Stephen Carrier, Chief	Appointed

Tilton Northfield Recreation Council

Rose-Marie Welch, President	2010
Melissa D'Abbraccio, Vice President.....	2010
Doreen Tilton, Secretary	2010
Nichole Roy	2010
Becky Robert, Treasurer	2010
Cindy Beaulieu.....	2010
Jennifer Haskins.....	2010
Chris Hampe	2010
Heather Bishop-Dumka	2010
Nancy Roy	2010





Boards, Commissions, and Committees

Term Dates



Budget Committee

George Corliss, Jr., Chair.....	2010
Leif Martinson	2010
Ross Cunningham	2011
Linda Pardy	2011
Lisa Swancott.....	2012
Jared Herbert.....	2012
Stephen Bluhm, Selectmen Representative	

Capital Improvements Program Committee (Annual Appointments)

Fran LaBranche, Chair, Planning Board Rep	Ed Weingartner, Public Member
Dave Liberatore, ZBA Rep	Dennis Allen, Public Member
Lisa Swancott, Budget Comm Rep	Vacant, Public Member
Debra Shepard, Selectman Rep	

Conservation Commission

Richard Bellerose, Chair.....	2010
Cathy Thibeault.....	2011
Diane Moreau.....	2012
Kevin Fife	2012
David Krause (Alternate).....	2011

Energy Committee

Wayne Crowley, Chair.....	2010
Phil Cain.....	2010
Eliza Conde.....	2010
David Liberatore	2010
Steve Morin.....	2010
Cathy Thibeault.....	2010
Pat Tucker	2010

Fire District Budget Committee, Northfield Representatives

Donald Stevens, Chair	2010
Dennis Allen	2012
Vacant	2012

Fire Services Committee

Stephen Bluhm, Chair	2010
Geoffrey Ziminsky, Vice Chair	2010
George Flanders	2010
Charles Harris	2010
Ronald Huckins.....	2010
Derek Lacourciere.....	2010
Dina Waldron.....	2010
Gretchen Wilder.....	2010

Lakes Region Planning Commission, Northfield Representatives

Douglas Read	2010
Wayne Crowley	2012

Planning Board

Michelle Bonsteel, Chair	2011
Douglas Read	2010
Richard Maher	2010
Wayne Crowley	2011
Glen Brown.....	2012
Francis LaBranche	2012
David Flynn, Alternate.....	2010
Todd Ryan, Alternate.....	2010
Debra Shepard, Selectmen Rep.....	2010

Recycling Committee

Margaret (Peg) Shepard, Chair	2010
Harry Anderson.....	2010
Virginia Timmons.....	2010
Janice Wickens.....	2010
Debra Shepard, Selectmen Rep.	

Upper Merrimack River Local Advisory Committee, Northfield Representatives

Harry Anderson
William Dawson

Zoning Board of Adjustments

Kent Finemore, Chair.....	2010
David Liberatore	2010
Polly Mills Fife	2011
Keith Murray.....	2011
Phil Cain.....	2012
Geoffrey Ziminsky, Alternate.....	2012
James Knowlton, Selectmen Rep.....	2012



Town Employees



Town Hall


Town Administrator	Glenn Smith
Account Clerk/Secretary	Stephanie Giovannucci
Deputy Town Clerk/Tax Collector	Vicki Hussman
Welfare Administrator	Sharon Stephen
Code Enforcement Officer/Health Officer	Dana Dickson
Land Use Secretary	Eliza Conde

Police Department

Chief	Stephen Adams
Sergeant	Timothy Dow
Sergeant	John Raffaelly
Detective/Juvenile Officer	Jennifer Adams
Police Officer	Brian Brown
Police Officer	Aaron Chapple
Police Officer	Abraham Gilman
Police Officer	Nancy Hicks
Police Officer	Michael Hutchinson
Police Officer	James McIntire
Administrative Asst	Sally Robert
Part Time Office Assistant	Vacant
Part Time Police Officer	Richard Arell
Part Time Police Officer	Stacie Fiske
Part Time Police Officer	Geoffrey Ziminsky

Highway Department

Highway Superintendent	Michael Summersett
Assistant Highway Superintendent	Bruce Brown
Heavy Equipment Operator	Harold (Peter) Fife
Bld. & Grounds Supervisor/Truck Driver	Thomas Jordan
Mechanic	Joseph Newton
Laborer/Truck Driver	Robert Southworth
Recycling Attendant/Laborer	Charles Beckley
Recycling Attendant/Laborer	Michael Kimball
Administrative Assistant	Margaret (Peg) Shepard

The seal of the Town of Northfield, New Hampshire, is a circular emblem. It features a central illustration of a church with a tall steeple. The text "TOWN OF NORTHFIELD, NEW HAMPSHIRE" is written in a circular path around the top half of the seal. At the bottom, the text "INC. 1780" is written, flanked by two five-pointed stars.

2010 Warrant & Proposed Budget

**WARRANT FOR THE TWO HUNDRED THIRTIETH NORTHFIELD TOWN MEETING
2010**

To the inhabitants of the Town of Northfield, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Pines Community Center, Dearborn Road, on the 9th day of March, in the year of our Lord two thousand and ten at 10:00 in the forenoon to act upon the following subjects. The polls will be open from 10:00 a.m. to 7:00 p.m.

ARTICLE 1: To choose all necessary Town Officers, Tilton-Northfield Fire District Officers and Winnisquam Regional School District Officers for the ensuing year.

ARTICLE 2: To see if the town will vote in favor of amending Article 9.1 of the Northfield Zoning Ordinance to bring the criteria for a variance into accordance with NH RSA 674:33.

ARTICLE 3: To see if the Town will vote to re-adopt the Town's Growth Management Ordinance (Article 5 of the Northfield Zoning Ordinance) and extending until the March 2013 Annual Town Meeting.

ARTICLE 4: To see if the Town will vote to amend the Groundwater Protection Ordinance (Article 6.2 of the Northfield Zoning Ordinance) to comply with RSA 674:16 and 674:21 and adopt the "Groundwater Protection Overlay Map for the Town of Northfield, NH" LRPC map dated 07-20-2009

And on the 13th day of March, in the year of our Lord two thousand and ten at nine o'clock in the forenoon at the Pines Community Center, Dearborn Road, Northfield to act upon the following subjects:

ARTICLE 5: To see if the town will vote to raise and appropriate the sum of \$80,000 to be deposited in the SAR (State Aid Highway Reconstruction Fund) Capital Reserve Fund for the purpose of making improvements to Bean Hill Road. The Budget Committee and the Selectmen recommend approval of this article. (Majority vote is required for adoption).

ARTICLE 6: To see if the town will vote to appoint the Selectmen as agents to expend funds from State Aid Highway Reconstruction Fund previously established in 2001. (Majority vote required)

ARTICLE 7: To see if the Town will vote to authorize the Selectmen to enter into a two (2) year lease/purchase agreement for the replacement of a Ford F350 Truck in the Highway Department with a Ford F 550 and to raise and appropriate the sum of \$30,000 as the first year's payment. The total cost of this equipment is \$81,000. This lease/purchase agreement contains a non-appropriation clause. (Majority vote required for adoption)

ARTICLE 8: To see if the Town will vote to authorize the Selectmen to replace a police cruiser in the Police Department and to raise and appropriate \$24,645 for this purpose. (Majority vote is required for adoption).

ARTICLE 9: To see if the Town will vote to establish a fire department which shall be governed by a fire chief, who shall be appointed by the Board of Selectmen for a term not to exceed 2 years, and appoint firefighters upon recommendation of the chief, and raise and appropriate \$150,000 for that purpose. This article shall take effect only if the Tilton/Northfield Fire District votes to dissolve.

ARTICLE 10: To see if the Town will vote to raise and appropriate the budget committee recommended sum of \$3,200,836 for general municipal operations. This article does not include special or individual articles listed above. (Majority vote required).

ARTICLE 11: To transact any other business that may legally come before this meeting

Given under our hands and seal this 16th day of February in the year of our Lord, two thousand and ten.

SELECTMEN OF NORTHFIELD, NH

Debra Shepard, Chair Stephen Bluhm James Knowlton

A true copy of warrant attest:

SELECTMEN OF NORTHFIELD, NH

Debra Shepard, Chair Stephen Bluhm James Knowlton

2010 BUDGET SUMMARY

This year all parties involved in developing the town budget – the Selectboard, Budget Committee and Department Heads – worked hard to keep town spending in check. Taxpayers are hurting, and although the experts tell us that the economy has started its rebound few people see that in their pocketbooks yet. This is not the time to ask you for more of your hard earned money for the town.

This year's proposed budget is \$171,129 less than last year's. Cuts appear throughout the budget. Major among these are the elimination of 2 positions in Highway and Sanitation that became vacant due to retirements and a part time office assistant position in the Police Department that remains vacant. We present this budget in a year in which we expect revenues to fall by \$86,376. This is mostly due to cutbacks in State grant programs and decreases in motor vehicle registration revenues. Even with this bleak revenue picture we are able to present a budget that asks for an amount to be raised by taxes which is \$84,753 less than we asked you for last year.

Also included on this year's warrant is an article asking you to raise and appropriate funds for the creation of a Northfield Fire Department. This is obviously an important issue that will impact our town and our budgets for years to come. We look forward to discussing our proposals with you at Town Meeting.

	2009 Budget Approved	2009 Actual Unaudited	2010 Selectmen Recom.	2010 Bud. Comm. Approved	Variance	Percent Change from 2009
REVENUES						
TAXES PENALTY AND INTEREST*	\$113,110	\$7,692,390	\$132,350	\$132,350	\$19,240	17.01%
LICENSES, PERMITS AND FEES	\$753,150	\$697,613	\$704,550	\$704,550	(\$48,600)	-6.45%
INTERGOVERNMENTAL REV.	\$402,549	\$359,936	\$347,434	\$347,434	(\$55,115)	-13.69%
INCOME FROM OTHER DEPT.	\$11,300	\$23,252	\$16,500	\$18,000	\$6,700	59.29%
WASTE FEES	\$70,500	\$71,300	\$74,000	\$74,000	\$3,500	4.96%
REIMBURSEMENTS	\$96,000	\$84,367	\$82,979	\$82,979	(\$13,021)	-13.56%
MISCELLANEOUS	<u>\$30,900</u>	<u>\$128,237</u>	<u>\$31,820</u>	<u>\$31,820</u>	<u>\$920</u>	2.98%
GRAND TOTAL	\$1,477,509	\$9,057,094	\$1,389,633	\$1,391,133	(\$86,376)	-5.85%
* Not including property taxes						
EXPENDITURES						
GENERAL GOVERNMENT	\$531,230	\$491,241	\$531,412	\$530,541	(\$689)	-0.13%
PUBLIC SAFETY	\$904,513	\$848,222	\$932,047	\$921,296	\$16,783	1.86%
HIGHWAY AND SANITATION	\$1,225,355	\$1,102,063	\$1,111,885	\$1,104,122	(\$121,233)	-9.89%
HEALTH AND WELFARE	\$197,886	\$176,570	\$212,992	\$202,424	\$4,538	2.29%
CULTURE AND RECREATION	\$186,925	\$184,155	\$185,125	\$185,125	(\$1,800)	-0.96%
CONSERVATION	\$1,100	\$42,836	\$1,240	\$1,240	\$140	12.73%
DEBT SERVICE	\$102,932	\$96,312	\$63,088	\$63,088	(\$39,844)	-38.71%
CAPITAL OUTLAY	<u>\$356,669</u>	<u>\$347,493</u>	<u>\$342,500</u>	<u>\$327,645</u>	<u>(\$29,024)</u>	-8.14%
GRAND TOTAL	\$3,506,610	\$3,288,892	\$3,380,289	\$3,335,481	(\$171,129)	-4.88%
Estimated Amt. to be raised by Property Taxes	\$2,029,101		\$1,990,656	\$1,944,348	(\$84,753)	-4.18%

COMPARITIVE STATEMENT OF REVENUES

Account Name	2009 Budget Approved	2009 Actual Unaudited	2010 Selectmen Recom.	2010 Bud. Comm. Approved	Variance Over (Under)	Percent Change from 2009
Taxes Collected in Advance		\$32,322				
Current Yr Property Taxes		\$6,920,046				
Property Tax Prior Year		\$597,923				
Current Use Penalty Current Yr	\$10,500	\$6,170	\$10,000	\$10,000	(\$500)	-4.76%
Current Use Penalty Prior Yr	\$500	\$11	\$100	\$100	(\$400)	-80.00%
Timber Yield Tax	\$10,000	\$16,881	\$10,000	\$10,000	\$0	0.00%
Payments in Lieu of Taxes	\$37,000	\$39,304	\$40,000	\$40,000	\$3,000	8.11%
Excavation Tax	\$100	\$211	\$200	\$200	\$100	100.00%
Interest on Property Taxes	\$55,000	\$79,460	\$72,000	\$72,000	\$17,000	30.91%
Current Use Tax Interest	\$10	\$0	\$0	\$0	(\$10)	
Yield Tax Interest	\$0	\$62	\$50	\$50	\$50	
TOTAL	\$113,110	\$7,692,390	\$132,350	\$132,350	\$19,240	17.01%
Licenses/Permits/Fees	\$3,100	\$1,532	\$2,000	\$2,000	(\$1,100)	-35.48%
Cable Franchise Fee	\$25,300	\$26,661	\$27,000	\$27,000	\$1,700	6.72%
UCC Filings & Certificates	\$850	\$870	\$850	\$850	\$0	0.00%
Motor Vehicle Registration	\$688,700	\$634,255	\$640,000	\$640,000	(\$48,700)	-7.07%
Motor Vehicle Titles	\$1,800	\$1,436	\$1,600	\$1,600	(\$200)	-11.11%
Municipal Agent Fees	\$16,300	\$15,722	\$16,000	\$16,000	(\$300)	-1.84%
Boat Registrations	\$1,400	\$1,381	\$1,400	\$1,400	\$0	0.00%
OHRV Registrations	\$3,400	\$3,681	\$3,400	\$3,400	\$0	0.00%
Building Permits	\$4,600	\$3,510	\$4,000	\$4,000	(\$600)	-13.04%
Dog Licenses	\$5,000	\$4,998	\$5,000	\$5,000	\$0	0.00%
Vital Statistics	\$2,700	\$3,567	\$3,300	\$3,300	\$600	22.22%
Other Licenses & Permits	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$753,150	\$697,613	\$704,550	\$704,550	(\$48,600)	-6.45%
Emerg. Mgmt. Grants	\$0	\$0	\$5,000	\$5,000	\$5,000	
NH-Shared Revenue Block	\$63,477	\$0	\$0	\$0	(\$63,477)	
NH Meals & Rooms Tax	\$226,000	\$225,077	\$226,000	\$226,000	\$0	0.00%
Highway Block Grant	\$113,000	\$113,008	\$116,374	\$116,374	\$3,374	2.99%
Forest Land Reimbursement	\$10	\$11	\$10	\$10	\$0	0.00%
Railroad Reimbursement	\$62	\$76	\$50	\$50	(\$12)	-19.35%
Disaster Relief	\$0	\$0	\$0	\$0	\$0	
NCRS Grant	\$0	\$21,764	\$0	\$0	\$0	
Highway Safety Grant	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$402,549	\$359,936	\$347,434	\$347,434	(\$55,115)	-13.69%
PD Misc Income	\$300	\$3,540	\$500	\$500	\$200	66.67%
PD Special Detail	\$2,000	\$4,622	\$3,000	\$3,000	\$1,000	50.00%
Welfare Reimbursements	\$2,000	\$9,085	\$6,000	\$6,000	\$4,000	200.00%
Planning/Zoning Fees	\$7,000	\$6,005	\$7,000	\$8,500	\$1,500	21.43%
TOTAL	\$11,300	\$23,252	\$16,500	\$18,000	\$6,700	59.29%
Dump Fees	\$11,400	\$9,815	\$10,000	\$10,000	(\$1,400)	-12.28%
Sale of Recyclables	\$5,000	\$6,045	\$6,000	\$6,000	\$1,000	20.00%
Sale of Metal Recyclables	\$4,100	\$8,300	\$10,000	\$10,000	\$5,900	143.90%

COMPARITIVE STATEMENT OF REVENUES

Account Name	2009 Budget Approved	2009 Actual Unaudited	2010 Selectmen Recom.	2010 Bud. Comm. Approved	Variance Over (Under)	Percent Change from 2009
Commercial Tipping Fees	\$50,000	\$47,140	\$48,000	\$48,000	(\$2,000)	-4.00%
TOTAL	\$70,500	\$71,300	\$74,000	\$74,000	\$3,500	4.96%
Insurance Reimbursements	\$41,000	\$46,759	\$41,579	\$41,579	\$579	1.41%
Other Reimbursement	\$15,000	\$1,073	\$5,000	\$5,000	(\$10,000)	-66.67%
Gasoline Reimbursement	\$40,000	\$36,535	\$36,400	\$36,400	(\$3,600)	-9.00%
TOTAL	\$96,000	\$84,367	\$82,979	\$82,979	(\$13,021)	-13.56%
Sale of Property	\$0	\$9,000	\$0	\$0	\$0	
Interest-Checking Account	\$17,000	\$12,868	\$16,100	\$16,100	(\$900)	-5.29%
Interest NHPDIP	\$2,500	\$189	\$500	\$500	(\$2,000)	-80.00%
Fines & Forfeits	\$5,400	\$3,035	\$3,045	\$3,045	(\$2,355)	-43.61%
Donations	\$0	\$0	\$0	\$0	\$0	
Donations - Police Tasers	\$0	\$0	\$2,175	\$2,175	\$2,175	
Transfers/Trust Funds	\$0	\$76,651	\$0	\$0	\$0	
Misc Income	\$6,000	\$26,494	\$10,000	\$10,000	\$4,000	66.67%
TOTAL	\$30,900	\$128,237	\$31,820	\$31,820	\$920	2.98%
	\$1,477,509	\$9,057,094	\$1,389,633	\$1,391,133	(\$86,376)	-5.85%

PROPERTY VALUATION AND THE TOWN PORTION OF THE TAX RATE

Many factors, such as new construction, abatements, etc., impact Northfield's property valuation. Undoubtedly by the time the next tax rate is set our property valuation will not be the same as it is today. That said; the following information is provided to help you analyze the relationship between property valuation, spending and the tax rate.

At today's valuation:

- \$0.01 on the tax rate raises \$3,509
- \$0.10 on the tax rate raises \$35,099
- \$0.25 on the tax rate raises \$87,748
- \$1.00 on the tax rate raises \$350,994

At today's valuation:

- To raise \$10,000 you need to increase the tax rate by \$0.0285
- To raise \$50,000 you need to increase the tax rate by \$0.1425
- To raise \$100,000 you need to increase the tax rate by \$0.285



At the 2009 Town Meeting Moderator Scott McGuffin recognized Steve Randall for his years of service on Northfield's Budget Committee

COMPARATIVE STATEMENT OF EXPENDITURES

Account Name	2009 Budget Approved	2009 Actual Unaudited	2010 Selectmen Recom.	2010 Bud. Comm. Approved	Variance Under (Over)	Percent Change from 2009
GENERAL GOVERNMENT						
BOARD OF SELECTMEN						
EX-Selectmen Salaries	\$9,600	\$9,600	\$9,600	\$9,600	\$0	0.00%
EX-FICA	\$651	\$595	\$595	\$595	(\$56)	-8.60%
EX-Medicare	\$147	\$139	\$134	\$134	(\$13)	-8.84%
EX-Professional Services	\$2,000	\$858	\$5,000	\$5,000	\$3,000	150.00%
EX-Advertising	\$1,200	\$396	\$500	\$500	(\$700)	-58.33%
EX-Dues/Subscriptions	\$4,100	\$3,640	\$3,600	\$3,600	(\$500)	-12.20%
EX-Miscellaneous	\$700	\$1,012	\$700	\$700	\$0	0.00%
TOTAL	\$18,398	\$16,240	\$20,129	\$20,129	\$1,731	9.41%
TOWN ADMINISTRATION						
TA-Salaries/Wages Full Time	\$95,628	\$95,828	\$98,252	\$97,529	\$1,901	1.99%
TA-Health Insurance	\$20,042	\$20,161	\$36,965	\$36,965	\$16,923	84.44%
TA-Life/Disability	\$1,059	\$1,046	\$1,125	\$1,125	\$66	6.23%
TA-Dental Insurance	\$431	\$431	\$910	\$910	\$479	110.93%
TA-FICA	\$5,929	\$6,015	\$6,091	\$6,046	\$117	1.97%
TA-Medicare	\$1,339	\$1,376	\$1,425	\$1,414	\$75	5.60%
TA-Retirement	\$8,692	\$8,469	\$8,900	\$8,900	\$208	2.39%
TA-Annual Audit	\$15,000	\$9,000	\$15,000	\$15,000	\$0	0.00%
Bank Services	\$0	\$115	\$0	\$0	\$0	
TA-Telephone	\$0	\$0	\$0	\$0	\$0	
TA-Recordings	\$600	\$140	\$300	\$300	(\$300)	-50.00%
TA-Tax Map Updates	\$3,000	\$2,191	\$2,200	\$2,200	(\$800)	-26.67%
TA-Dues/Subscriptions	\$130	\$105	\$130	\$130	\$0	0.00%
TA-Education/Seminars	\$460	\$155	\$440	\$440	(\$20)	-4.35%
TA-Office Supplies	\$200	\$87	\$200	\$200	\$0	0.00%
TA-Postage	\$1,200	\$873	\$400	\$400	(\$800)	-66.67%
TA-Equipment	\$170	\$170	\$0	\$0	(\$170)	
TOTAL	\$153,880	\$146,161	\$172,338	\$171,559	\$17,679	11.49%
TOWN MEETING						
MTG-Moderator Salary	\$200	\$200	\$600	\$600	\$400	200.00%
MTG-Printing Town Report	\$4,735	\$2,413	\$2,500	\$2,500	(\$2,235)	-47.20%
TOTAL	\$4,935	\$2,613	\$3,100	\$3,100	(\$1,835)	-37.18%
TOWN CLERK						
CLK-Salary/Wages Full Time	\$33,623	\$35,503	\$14,610	\$14,503	(\$19,120)	-56.87%
CLK-Salary/Wages Part Time	\$500	\$0	\$500	\$500	\$0	0.00%
CLK - Town Clerk Salary	\$0	\$0	\$21,184	\$20,623	\$20,623	
CLK-Overtime	\$500	\$0	\$0	\$0	(\$500)	-100.00%
CLK-Health Insurance	\$4,341	\$4,808	\$4,422	\$4,422	\$81	1.87%
CLK-Life/Disability	\$443	\$445	\$475	\$475	\$32	7.22%
CLK-Dental Insurance	\$216	\$234	\$228	\$228	\$12	5.69%
CLK-FICA	\$2,085	\$2,283	\$2,250	\$2,208	\$123	5.90%
CLK-Medicare	\$471	\$534	\$526	\$516	\$45	9.55%
CLK-Group I Retirement	\$3,082	\$3,237	\$3,279	\$3,217	\$135	4.38%
CLK-Telephone	\$0	\$0	\$0	\$0	\$0	
CLK- Advertising	\$100	\$85	\$150	\$150	\$50	50.00%
CLK-Dues/Subscriptions	\$100	\$20	\$40	\$40	(\$60)	-60.00%
CLK-Education/Seminars	\$450	\$322	\$400	\$400	(\$50)	-11.11%
CLK-Office Supplies	\$400	\$147	\$400	\$400	\$0	0.00%
CLK-Postage	\$600	\$779	\$770	\$770	\$170	28.33%
CLK-Equipment Maint/Repairs	\$500	\$476	\$100	\$100	(\$400)	-80.00%
CLK-Books/Periodicals	\$100	\$36	\$150	\$150	\$50	50.00%

COMPARITIVE STATEMENT OF EXPENDITURES

Account Name	2009 Budget Approved	2009 Actual Unaudited	2010 Selectmen Recom.	2010 Bud. Comm. Approved	Variance Under (Over)	Percent Change from 2009
CLK-OHRV Registrations	\$3,000	\$3,537	\$3,000	\$3,000	\$0	0.00%
CLK Vital Statistics	\$1,700	\$2,616	\$1,800	\$1,800	\$100	5.88%
CLK Dog Licenses	\$1,800	\$2,270	\$2,500	\$2,500	\$700	38.89%
TOTAL	\$54,011	\$57,333	\$56,784	\$56,002	\$1,991	3.69%
TAX COLLECTOR						
Salaries/Wages Full Time	\$33,623	\$32,019	\$14,610	\$14,503	(\$19,120)	-56.87%
TC-Salaries/Wages Part Time	\$500	\$0	\$0	\$0	(\$500)	-100.00%
TC-Tax Collector Salary	\$0	\$0	\$21,184	\$20,623	\$20,623	
TC-Overtime	\$500	\$0	\$0	\$0	(\$500)	-100.00%
TC-Health Insurance	\$4,341	\$3,993	\$4,422	\$4,422	\$81	1.87%
TC-Life/Disability	\$443	\$368	\$475	\$475	\$32	7.22%
TC-Dental Insurance	\$216	\$198	\$228	\$228	\$12	5.69%
TC-FICA	\$2,147	\$1,974	\$2,250	\$2,208	\$61	2.84%
TC-Medicare	\$478	\$461	\$526	\$516	\$38	7.95%
TC-Group 1 Retirement	\$3,082	\$2,763	\$3,279	\$3,217	\$135	4.38%
TC-Recordings	\$475	\$518	\$525	\$525	\$50	10.53%
TC-Tax Lien Research Svc	\$1,800	\$1,812	\$2,200	\$2,200	\$400	22.22%
TC-Dues and Subscriptions	\$40	\$40	\$50	\$50	\$10	25.00%
TC-Education/Seminars	\$405	\$123	\$400	\$400	(\$5)	-1.23%
TC-Office Supplies	\$675	\$679	\$675	\$675	\$0	0.00%
TC-Postage	\$3,600	\$3,368	\$3,600	\$3,600	\$0	0.00%
TC-Equipment Maint/Repairs	\$500	\$364	\$100	\$100	(\$400)	-80.00%
TC-Books/Periodicals	\$50	\$0	\$50	\$50	\$0	0.00%
TC-Equipment	\$720	\$0	\$720	\$720	\$0	0.00%
TOTAL	\$53,595	\$48,679	\$55,294	\$54,512	\$917	1.71%
VOTER REGISTRATION						
EL-Ballot Clerks	\$500	\$675	\$1,000	\$1,000	\$500	100.00%
EL-Supervisors of Checklist	\$1,000	\$1,000	\$2,700	\$2,700	\$1,700	170.00%
EL-Advertising	\$300	\$329	\$500	\$500	\$200	66.67%
EL-Office Supplies	\$0	\$0	\$100	\$100	\$100	
EL-Miscellaneous	\$1,000	\$1,035	\$1,000	\$1,000	\$0	0.00%
TOTAL	\$2,800	\$3,038	\$5,300	\$5,300	\$2,500	89.29%
TREASURY						
TR-Treasurer Salary	\$2,900	\$2,900	\$2,900	\$2,900	\$0	0.00%
TR-FICA	\$179	\$180	\$179	\$179	\$0	0.00%
TR-Medicare	\$41	\$42	\$41	\$41	\$0	0.00%
TOTAL	\$3,120	\$3,122	\$3,120	\$3,120	\$0	0.00%
DATA PROCESSING						
DP-Software Support	\$20,544	\$20,203	\$19,982	\$19,982	(\$562)	-2.74%
DP-Software Upgrade	\$745	\$645	\$2,191	\$2,191	\$1,446	194.09%
DP-Supplies	\$1,400	\$1,202	\$1,400	\$1,400	\$0	0.00%
DP-Hardware Upgrade	\$0	\$42	\$1,769	\$1,769	\$1,769	
TOTAL	\$22,689	\$22,092	\$25,342	\$25,342	\$2,653	11.69%
REVALUATION OF PROPERTY						
ASS-Assessing Services	\$10,400	\$6,153	\$14,000	\$14,000	\$3,600	34.62%
ASS Assessment Update	\$25,673	\$19,658	\$13,773	\$13,773	(\$11,900)	-46.35%
TOTAL	\$36,073	\$25,810	\$27,773	\$27,773	(\$8,300)	-23.01%

COMPARITIVE STATEMENT OF EXPENDITURES

Account Name	2009 Budget Approved	2009 Actual Unaudited	2010 Selectmen Recom.	2010 Bud. Comm. Approved	Variance Under (Over)	Percent Change from 2009
LEGAL EXPENSE						
LG-Legal Expenses	\$17,000	\$11,201	\$12,000	\$12,000	(\$5,000)	-29.41%
TOTAL	\$17,000	\$11,201	\$12,000	\$12,000	(\$5,000)	-29.41%
PLANNING BOARD						
PZ-Wages Part Time	\$4,822	\$2,737	\$3,599	\$3,573	(\$1,249)	-25.90%
PZ-FICA	\$299	\$170	\$223	\$221	(\$78)	-26.09%
PZ-Medicare	\$68	\$40	\$52	\$52	(\$16)	-23.53%
PZ-Professional Services	\$7,900	\$5,772	\$5,100	\$5,100	(\$2,800)	-35.44%
PZ-Legal	\$875	\$868	\$500	\$500	(\$375)	-42.86%
PZ-Advertising	\$1,300	\$717	\$800	\$800	(\$500)	-38.46%
PZ-Recordings	\$260	\$234	\$260	\$260	\$0	0.00%
PZ-Dues/Subscriptions	\$200	\$0	\$100	\$100	(\$100)	-50.00%
PZ-Education/Seminars	\$700	\$530	\$500	\$500	(\$200)	-28.57%
PZ-Office Supplies	\$200	\$0	\$200	\$200	\$0	0.00%
PZ-Postage	\$1,980	\$1,276	\$400	\$1,900	(\$80)	-4.04%
PZ-Lakes Region Planning	\$3,788	\$3,788	\$3,739	\$3,739	(\$49)	-1.29%
TOTAL	\$22,392	\$16,132	\$15,473	\$16,945	(\$5,447)	-24.33%
GENERAL GOVERNMENT BUILDINGS						
GB-Telephone	\$1,700	\$3,149	\$1,838	\$1,838	\$138	8.12%
GB-Custodial Services	\$2,940	\$2,475	\$3,040	\$3,040	\$100	3.40%
GB-Electricity	\$3,440	\$3,628	\$3,800	\$3,800	\$360	10.47%
GB-Heating	\$5,200	\$4,191	\$5,000	\$5,000	(\$200)	-3.85%
GB-Water/Sewer	\$880	\$523	\$660	\$660	(\$220)	-25.00%
GB-Repairs/Maintenance	\$10,200	\$5,398	\$3,900	\$3,900	(\$6,300)	-61.76%
GB-Office Supplies	\$3,780	\$2,904	\$2,700	\$2,700	(\$1,080)	-28.57%
GB-Miscellaneous	\$0	\$39	\$0	\$0	\$0	
GB-Equipment	\$4,080	\$4,236	\$456	\$456	(\$3,624)	-88.82%
TOTAL	\$32,220	\$26,542	\$21,394	\$21,394	(\$10,826)	-33.60%
CEMETERIES						
CEM-Park Cemetery	\$4,000	\$4,000	\$4,000	\$4,000	\$0	0.00%
TOTAL	\$4,000	\$4,000	\$4,000	\$4,000	\$0	0.00%
INSURANCE NOT OTHERWISE						
INS-Unemployment Insurance	\$1,711	\$1,711	\$2,112	\$2,112	\$401	23.44%
INS-Workers Compensation	\$24,468	\$24,468	\$24,437	\$24,437	(\$31)	-0.13%
INS-Property/Liability	\$39,000	\$38,903	\$41,237	\$41,237	\$2,237	5.74%
INS-Insurance Reimbursements	\$40,938	\$43,194	\$41,579	\$41,579	\$641	1.57%
TOTAL	\$106,117	\$108,277	\$109,365	\$109,365	\$3,248	3.06%
TOTAL - GENERAL GOV.	\$531,230	\$491,241	\$531,412	\$530,541	(\$689)	-0.13%
PUBLIC SAFETY						
POLICE DEPARTMENT						
PD-Salaries/Wages Full Time	\$474,051	\$448,802	\$482,535	\$478,983	\$4,932	1.04%
PD-Wages - Part Time	\$25,000	\$17,790	\$6,452	\$6,452	(\$18,548)	-74.19%
PD-Overtime	\$25,000	\$19,941	\$25,000	\$20,000	(\$5,000)	-20.00%
PD-Holiday Pay	\$0	\$0	\$12,300	\$12,300	\$12,300	
PD-Health Insurance	\$115,761	\$115,390	\$125,291	\$125,291	\$9,530	8.23%
PD-Life/Disability	\$5,926	\$5,409	\$6,350	\$6,350	\$424	7.15%
PD-Dental Insurance	\$4,745	\$4,528	\$4,551	\$4,551	(\$194)	-4.09%
PD-FICA	\$4,310	\$3,885	\$4,038	\$2,612	(\$1,698)	-39.40%

COMPARATIVE STATEMENT OF EXPENDITURES

Account Name	2009 Budget Approved	2009 Actual Unaudited	2010 Selectmen Recom.	2010 Bud. Comm. Approved	Variance Under (Over)	Percent Change from 2009
PD-Medicare	\$7,337	\$6,853	\$7,629	\$7,507	\$170	2.32%
PD-Group I Retirement	\$3,428	\$3,045	\$3,641	\$3,615	\$187	5.46%
PD-Group II Retirement	\$58,372	\$60,063	\$67,865	\$67,404	\$9,032	15.47%
PD-Legal	\$5,400	\$5,400	\$10,000	\$10,000	\$4,600	85.19%
PD Data Processing	\$6,400	\$3,714	\$6,900	\$6,900	\$500	7.81%
PD-Telephone	\$9,360	\$10,409	\$10,900	\$10,900	\$1,540	16.45%
PD-Custodial Services	\$2,500	\$1,485	\$2,500	\$2,500	\$0	0.00%
PD-Dispatch Services	\$23,000	\$23,000	\$23,000	\$23,000	\$0	0.00%
PD - Contracted Services	\$0	\$134	\$3,000	\$3,000	\$3,000	
PD-Dues/Subscriptions	\$3,000	\$3,488	\$150	\$150	(\$2,850)	-95.00%
PD-Uniforms	\$8,000	\$9,838	\$8,000	\$8,000	\$0	0.00%
PD-Office Supplies	\$1,600	\$1,551	\$1,600	\$1,600	\$0	0.00%
PD-Postage	\$300	\$205	\$300	\$300	\$0	0.00%
PD-Vehicle Repairs/Maint	\$8,000	\$8,386	\$9,500	\$9,500	\$1,500	18.75%
PD-Gasoline	\$29,000	\$17,522	\$17,000	\$17,000	(\$12,000)	-41.38%
PD-Building Maintenance	\$5,000	\$4,244	\$4,500	\$4,500	(\$500)	-10.00%
PD-Electricity/Heat	\$6,700	\$6,624	\$6,500	\$6,500	(\$200)	-2.99%
PD-Water/Sewer	\$500	\$352	\$500	\$500	\$0	0.00%
PD-Departmental Supplies	\$3,500	\$3,589	\$3,500	\$3,500	\$0	0.00%
PD-Equipment Maint/Repairs	\$1,750	\$1,616	\$1,650	\$1,650	(\$100)	-5.71%
PD-New Equipment	\$7,500	\$3,583	\$7,750	\$7,750	\$250	3.33%
PD - Taser Expense	\$0	\$0	\$2,175	\$2,175	\$2,175	
PD-Motorcycle Lease	\$0	\$0	\$0	\$0	\$0	
PD-Training	\$6,000	\$3,678	\$4,500	\$4,500	(\$1,500)	-25.00%
TOTAL	\$851,440	\$794,525	\$869,577	\$858,990	\$7,550	0.89%
FIRE DEPARTMENT						
FD-Lakes Region Dispatch	\$29,261	\$29,993	\$31,490	\$31,490	\$2,229	7.62%
TOTAL	\$29,261	\$29,993	\$31,490	\$31,490	\$2,229	7.62%
CODE ENFORCEMENT						
CE-Wages	\$20,062	\$20,062	\$20,612	\$20,461	\$399	1.99%
CE-FICA	\$1,244	\$1,244	\$1,278	\$1,268	\$24	1.93%
CE-Medicare	\$281	\$291	\$299	\$296	\$15	5.34%
CE-Telephone	\$0	\$0	\$400	\$400	\$400	
CE-Dues/Subscriptions	\$25	\$0	\$25	\$25	\$0	0.00%
CE-Education/Seminars	\$50	\$25	\$50	\$50	\$0	0.00%
CE-Office Supplies	\$100	\$50	\$100	\$100	\$0	0.00%
CE-Postage	\$50	\$33	\$50	\$50	\$0	0.00%
CE-Mileage Reimbursement	\$2,000	\$2,000	\$1,500	\$1,500	(\$500)	-25.00%
TOTAL	\$23,812	\$23,705	\$24,314	\$24,150	\$338	1.42%
EMERGENCY MANAGEMENT						
Emergency Management	\$0	\$0	\$6,666	\$6,666	\$6,666	
TOTAL	\$0	\$0	\$6,666	\$6,666	\$6,666	
TOTAL - PUBLIC SAFETY	\$904,513	\$848,222	\$932,047	\$921,296	\$16,783	1.86%
HIGHWAY & SANITATION						
H & S Administration						
HGWY-Salaries/Wages Full	\$323,613	\$310,274	\$268,959	\$266,979	(\$56,634)	-17.50%
HGWY-Wages Part Time	\$53,582	\$48,394	\$48,960	\$48,814	(\$4,768)	-8.90%
HGWY-Overtime	\$45,000	\$36,832	\$50,000	\$45,000	\$0	0.00%

COMPARATIVE STATEMENT OF EXPENDITURES

Account Name	2009 Budget Approved	2009 Actual Unaudited	2010 Selectmen Recom.	2010 Bud. Comm. Approved	Variance Under (Over)	Percent Change from 2009
HGWY-Health Insurance	\$93,825	\$84,291	\$76,189	\$76,189	(\$17,636)	-18.80%
HGWY-Life/Disability	\$4,383	\$4,001	\$3,763	\$3,763	(\$620)	-14.15%
HGWY-Medical Expenses	\$500	\$618	\$500	\$500	\$0	0.00%
HGWY-Dental Insurance	\$3,451	\$3,177	\$2,730	\$2,730	(\$721)	-20.90%
HGWY-FICA	\$24,936	\$24,188	\$22,825	\$22,369	(\$2,567)	-10.29%
HGWY-Medicare	\$5,631	\$5,629	\$5,338	\$5,338	(\$293)	-5.20%
HGWY-Group I Retirement	\$33,506	\$30,975	\$29,216	\$29,035	(\$4,471)	-13.34%
HGWY-Telephone	\$2,500	\$1,610	\$1,500	\$1,500	(\$1,000)	-40.00%
HGWY-Engineering Services	\$10,000	\$0	\$5,000	\$5,000	(\$5,000)	-50.00%
HGWY-Electricity	\$4,100	\$4,002	\$4,305	\$4,305	\$205	5.00%
HGWY-Heating	\$2,500	\$2,280	\$2,000	\$2,000	(\$500)	-20.00%
HGWY-Water	\$500	\$217	\$400	\$400	(\$100)	-20.00%
HGWY-Veh/Equip	\$30,000	\$35,058	\$25,000	\$25,000	(\$5,000)	-16.67%
HGWY-Advertising	\$500	\$1,465	\$500	\$500	\$0	0.00%
HGWY-Dues/Subscriptions	\$250	\$196	\$250	\$250	\$0	0.00%
HGWY-Education/Seminars	\$2,500	\$1,325	\$1,100	\$1,100	(\$1,400)	-56.00%
HGWY-General Supplies	\$10,000	\$9,995	\$8,000	\$8,000	(\$2,000)	-20.00%
HGWY-Safety Shoes	\$1,000	\$828	\$800	\$800	(\$200)	-20.00%
HGWY-Radio Maintenance	\$1,100	\$626	\$1,000	\$1,000	(\$100)	-9.09%
HGWY-Office Supplies	\$1,000	\$1,135	\$600	\$600	(\$400)	-40.00%
HGWY-Welding Supplies	\$1,000	\$599	\$1,000	\$1,000	\$0	0.00%
HGWY-Bldg Maint/Repairs	\$5,000	\$1,198	\$3,500	\$3,500	(\$1,500)	-30.00%
HGWY-Mileage	\$150	\$0	\$100	\$100	(\$50)	-33.33%
HGW -New Equipment	\$500	\$186	\$1,200	\$1,200	\$700	140.00%
TOTAL	\$661,027	\$609,097	\$564,735	\$556,972	(\$104,055)	-15.74%
ROAD MAINTENANCE						
HGWY-Vehicle Fuel	\$62,000	\$34,639	\$40,000	\$40,000	(\$22,000)	-35.48%
HGWY-Diesel Fuel	\$45,000	\$21,221	\$28,500	\$28,500	(\$16,500)	-36.67%
HGWY-Tires	\$5,000	\$490	\$5,000	\$5,000	\$0	0.00%
HGWY-Salt	\$71,500	\$48,072	\$63,600	\$63,600	(\$7,900)	-11.05%
HGWY-Winter Sand	\$20,000	\$13,599	\$15,000	\$15,000	(\$5,000)	-25.00%
HGWY-Miscellaneous Materials	\$800	\$614	\$800	\$800	\$0	0.00%
HGWY- Gravel	\$20,000	\$26,596	\$20,000	\$20,000	\$0	0.00%
HGWY-Cold Patch	\$1,000	\$3,577	\$1,500	\$1,500	\$500	50.00%
HGWY-Road Projects	\$9,500	\$27,069	\$9,500	\$9,500	\$0	0.00%
HGWY-Dust Control	\$5,000	\$0	\$5,000	\$5,000	\$0	0.00%
HGWY-Drainage/Culverts/Pipes	\$6,000	\$230	\$3,000	\$3,000	(\$3,000)	-50.00%
HGWY-Guardrails/Signs/Posts	\$4,000	\$1,813	\$4,000	\$4,000	\$0	0.00%
TOTAL	\$249,800	\$177,920	\$195,900	\$195,900	(\$53,900)	-21.58%
Bridges						
HGWY-Bridge Maintenance	\$100	\$0	\$100	\$100	\$0	0.00%
TOTAL	\$100	\$0	\$100	\$100	\$0	0.00%
Contracted Services						
HGWY-Contract	\$24,000	\$11,310	\$19,000	\$19,000	(\$5,000)	-20.83%
TOTAL	\$24,000	\$11,310	\$19,000	\$19,000	(\$5,000)	-20.83%
STREET LIGHTING						
ST-Street Lighting Repairs	\$100	\$0	\$100	\$100	\$0	0.00%
ST-Street Lights	\$12,978	\$11,505	\$11,700	\$11,700	(\$1,278)	-9.85%
TOTAL	\$13,078	\$11,505	\$11,800	\$11,800	(\$1,278)	-9.77%

COMPARATIVE STATEMENT OF EXPENDITURES

Account Name	2009 Budget Approved	2009 Actual Unaudited	2010 Selectmen Recom.	2010 Bud. Comm. Approved	Variance Under (Over)	Percent Change from 2009
Sanitation						
SAN-Telephone	\$400	\$365	\$400	\$400	\$0	0.00%
SAN-Electricity	\$1,500	\$1,577	\$1,500	\$1,500	\$0	0.00%
SAN-Heating	\$300	\$0	\$100	\$100	(\$200)	-66.67%
SAN-Advertising/Notices	\$100	\$37	\$100	\$100	\$0	0.00%
SAN-Education/Seminars	\$350	\$391	\$400	\$400	\$50	14.29%
TOTAL	\$2,650	\$2,370	\$2,500	\$2,500	(\$150)	-5.66%
SOLID WASTE COLLECTION						
TS-Groundwater Monitoring	\$450	\$0	\$0	\$0	(\$450)	-100.00%
TS-Landfill Costs	\$16,500	\$24,185	\$20,000	\$20,000	\$3,500	21.21%
TS-Maintenance/Repairs	\$6,500	\$5,471	\$6,000	\$6,000	(\$500)	-7.69%
TS-Refuse Collection Contract	\$90,400	\$90,419	\$93,100	\$93,100	\$2,700	2.99%
TS-Hazardous Waste	\$6,000	\$8,294	\$4,000	\$4,000	(\$2,000)	-33.33%
TOTAL	\$119,850	\$128,370	\$123,100	\$123,100	\$3,250	2.71%
SOLID WASTE DISPOSAL						
WD-Transportation Costs	\$13,000	\$15,027	\$13,000	\$13,000	\$0	0.00%
WD-Recycling Improvements	\$1,700	\$3,174	\$1,000	\$1,000	(\$700)	-41.18%
WD-Incineration Contract	\$139,500	\$142,290	\$180,100	\$180,100	\$40,600	29.10%
WD-Asphalt Shingle Disposal	\$0	\$0	\$0	\$0	\$0	
WD-Glass Disposal	\$650	\$1,000	\$650	\$650	\$0	0.00%
TOTAL	\$154,850	\$161,491	\$194,750	\$194,750	\$39,900	25.77%
SEWER OPERATIONS						
SEW-WRBP Capital Charges	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$0	\$0	\$0	\$0	\$0	
TOTAL - HWY AND SANITATION	\$1,225,355	\$1,102,063	\$1,111,885	\$1,104,122	(\$121,233)	-9.89%
HEALTH AND WELFARE						
HEALTH						
HL-Health Officer	\$100	\$100	\$100	\$100	\$0	0.00%
TOTAL	\$100	\$100	\$100	\$100	\$0	0.00%
ANIMAL CONTROL						
AC-Contracted Services	\$10,300	\$10,300	\$10,950	\$10,950	\$650	6.31%
TOTAL	\$10,300	\$10,300	\$10,950	\$10,950	\$650	6.31%
HEALTH AGENCIES						
VNA of Franklin	\$13,977	\$13,977	\$13,977	\$13,977	\$0	0.00%
Child & Family Services	\$3,500	\$3,500	\$3,500	\$3,500	\$0	0.00%
Youth Assistance Program	\$64,325	\$45,515	\$70,443	\$65,000	\$675	1.05%
Community Action Program	\$10,212	\$10,212	\$10,212	\$10,212	\$0	0.00%
Project TNS	\$2,000	\$2,000	\$2,000	\$2,000	\$0	0.00%
TOTAL	\$94,014	\$75,204	\$100,132	\$94,689	\$675	0.72%
WELFARE						
WEL-Administrator Wages	\$19,640	\$19,427	\$19,960	\$19,812	\$172	0.88%
WEL-FICA	\$1,217	\$1,204	\$1,217	\$1,228	\$11	0.90%
WEL-Medicare	\$275	\$282	\$275	\$287	\$12	4.36%
WEL-Education/Seminars	\$100	\$102	\$108	\$108	\$8	8.00%
WEL-Office Supplies	\$200	\$128	\$200	\$200	\$0	0.00%

COMPARATIVE STATEMENT OF EXPENDITURES

Account Name	2009 Budget Approved	2009 Actual Unaudited	2010 Selectmen Recom.	2010 Bud. Comm. Approved	Variance Under (Over)	Percent Change from 2009
WEL-Postage	\$40	\$29	\$50	\$50	\$10	25.00%
WEL-Welfare Payments	\$72,000	\$69,794	\$80,000	\$75,000	\$3,000	4.17%
TOTAL	\$93,472	\$90,966	\$101,810	\$96,685	\$3,213	3.44%
TOTAL - HEALTH AND WELFARE	\$197,886	\$176,570	\$212,992	\$202,424	\$4,538	2.29%
CULTURE AND RECREATION						
PARKS AND RECREATION						
ARCH Park Maintenance	\$3,100	\$1,537	\$0	\$0	(\$3,100)	-100.00%
Surette Park Maintenance	\$0	\$102	\$0	\$0	\$0	
Park Maintenance	\$0	\$0	\$5,800	\$5,800	\$5,800	
BEACH-Telephone	\$375	\$387	\$375	\$375	\$0	0.00%
BEACH-Maintenance	\$3,000	\$4,035	\$0	\$0	(\$3,000)	-100.00%
PINES-Maintenance	\$3,500	\$1,205	\$0	\$0	(\$3,500)	-100.00%
ELECT-Beach,Pines,Arch	\$1,600	\$1,790	\$1,600	\$1,600	\$0	0.00%
ISLAND PARK-Maint &	\$2,000	\$1,750	\$2,000	\$2,000	\$0	0.00%
TOTAL	\$13,575	\$10,805	\$9,775	\$9,775	(\$3,800)	-27.99%
LIBRARY						
Hall Memorial Library	\$117,000	\$117,000	\$118,000	\$118,000	\$1,000	0.85%
TOTAL	\$117,000	\$117,000	\$118,000	\$118,000	\$1,000	0.85%
PATRIOTIC PURPOSES						
Patriotic Purposes	\$350	\$350	\$350	\$350	\$0	0.00%
TOTAL	\$350	\$350	\$350	\$350	\$0	0.00%
RECREATION						
Old Home Day	\$1,500	\$1,500	\$2,500	\$2,500	\$1,000	66.67%
T/N Recreation Council	\$54,500	\$54,500	\$54,500	\$54,500	\$0	0.00%
TOTAL	\$56,000	\$56,000	\$57,000	\$57,000	\$1,000	1.79%
TOTAL - CULTURE AND REC.	\$186,925	\$184,155	\$185,125	\$185,125	(\$1,800)	-0.96%
CONSERVATION						
CONSERVATION COMMISSION						
Conservation Commission	\$1,100	\$42,196	\$1,000	\$1,000	(\$100)	-9.09%
Knowles Pond Conservation	\$0	\$640	\$240	\$240	\$240	
TOTAL	\$1,100	\$42,836	\$1,240	\$1,240	\$140	12.73%
TOTAL - CONSERVATION	\$1,100	\$42,836	\$1,240	\$1,240	\$140	12.73%
DEBT SERVICE						
Principal-Library Bond	\$50,000	\$50,000	\$50,000	\$50,000	\$0	0.00%
Interest-Long Term Debt	\$6,250	\$6,250	\$3,750	\$3,750	(\$2,500)	-40.00%
Lease 350 Truck/JCB2145	\$30,182	\$30,182	\$0	\$0	(\$30,182)	
Interest - Hwy Truck/Equip.	\$0	\$0	\$1,638	\$1,638	\$1,638	
TAN-Interest	\$16,500	\$9,881	\$7,700	\$7,700	(\$8,800)	-53.33%
TOTAL	\$102,932	\$96,312	\$63,088	\$63,088	(\$39,844)	-38.71%
TOTAL - DEBT SERVICE	\$102,932	\$96,312	\$63,088	\$63,088	(\$39,844)	-38.71%

COMPARATIVE STATEMENT OF EXPENDITURES

Account Name	2009 Budget Approved	2009 Actual Unaudited	2010 Selectmen Recom.	2010 Bud. Comm. Approved	Variance Under (Over)	Percent Change from 2009
Capital Outlay						
Capital Outlay - Police						
PD-Replacement Cruiser	\$25,669	\$25,577	\$26,000	\$24,645	(\$1,024)	-3.99%
PD-Replacement Cruiser 4x4	\$27,900	\$27,900	\$6,000	\$0	(\$27,900)	-100.00%
PD-Motorcycle Lease	\$2,100	\$1,920	\$0	\$0	(\$2,100)	
PD Fire Alarm System	\$0	\$0	\$0	\$0	\$0	
PD-Telephone System Updates	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$55,669	\$55,397	\$32,000	\$24,645	(\$31,024)	-55.73%
Capital Outlay Highway Land and Equip.						
HGWY-Telephone System	\$3,000	\$2,450	\$0	\$0	(\$3,000)	
HGWY - Lease/purchase payment	\$0	\$0	\$45,000	\$45,000	\$45,000	
HGWY- Replacement Truck	\$75,000	\$75,000	\$30,000	\$30,000	(\$45,000)	-60.00%
TOTAL	\$78,000	\$77,450	\$75,000	\$75,000	(\$3,000)	-3.85%
Capital Outlay - Buildings						
GGB - Town Hall Furnace	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$0	\$0	\$0	\$0	\$0	
Capital Outlay - Hwy Roads and Bridges						
HGWY-Hodgdon/Zion Drainage	\$0	\$255	\$0	\$0	\$0	
HWY - Cofran Ave. Drainage	\$0	\$0	\$5,000	\$5,000	\$5,000	
HGWY-Twin Bridge Rd. Eng.	\$0	\$0	\$0	\$0	\$0	
HGWY-Oak Hill Road	\$20,000	\$68,019	\$0	\$0	(\$20,000)	
HWY-Hodgdon Road	\$40,000	\$0	\$65,000	\$65,000	\$25,000	62.50%
HWY-Reservior Rd.	\$18,000	\$0	\$18,000	\$18,000	\$0	0.00%
HWY-Cross Mill Road Improv.	\$40,000	\$28,320	\$40,000	\$40,000	\$0	0.00%
HWY-Stevens Road	\$10,000	\$0	\$0	\$0	(\$10,000)	
HWY-Shedd Road	\$20,000	\$0	\$0	\$0	(\$20,000)	
HWY - Bay Street	\$0	\$0	\$20,000	\$20,000	\$20,000	
HWY - Rand Road	\$0	\$0	\$3,000	\$0	\$0	
HWY - View Street	\$0	\$0	\$4,500	\$0	\$0	
TOTAL	\$148,000	\$96,595	\$155,500	\$148,000	\$0	0.00%
Capital Outlay - Other						
Union Church Repairs	\$0	\$0	\$0	\$0	\$0	
Multi Purpose Trail	\$0	\$0	\$0	\$0	\$0	
Surrette Battery Park	\$0	\$0	\$0	\$0	\$0	
Knowles Pond Dam Repair	\$0	\$43,051	\$0	\$0	\$0	
Route 140 TIF District	\$0	\$0	\$0	\$0	\$0	
TF/HWY-State Aid Projects	\$75,000	\$75,000	\$80,000	\$80,000	\$5,000	6.67%
TOTAL	\$75,000	\$118,051	\$80,000	\$80,000	\$5,000	
TOTAL CAPITAL OUTLAY	\$356,669	\$347,493	\$342,500	\$327,645	(\$29,024)	-8.14%
GRAND TOTAL	\$3,506,610	\$3,288,892	\$3,380,289	\$3,335,481	(\$171,129)	-4.88%

ARTICLE 5
GROWTH MANAGEMENT ORDINANCE

5.1 AUTHORITY

This section of the zoning ordinance is enacted in accordance with RSAs 674:21 and 674:22.

5.2 PURPOSE

The purposes of the Growth Management section of the Zoning Ordinance are as follows:

- (a) Manage orderly growth in Northfield in coordination with the Northfield Master Plan and Northfield Capital Improvements Program.
- (b) Determine, monitor, evaluate, and manage a rate of residential growth in the Town of Northfield that does not unreasonably interfere with the Town's capacity for planned, orderly, and reasonable expansion of its services to accommodate such growth.
- (c) Provide a temporary mechanism when municipal services are strained or overloaded to reduce the rate of residential growth and thereby allow the Town time to correct any deficiencies that have developed.

5.3 DEFINITIONS

Development Phasing: Regulating the timing of development.

First-Tier Region: All communities that directly abut the Town of Northfield, but **not including** the Town of Northfield itself. The First-Tier Region for the Town of Northfield includes: Canterbury, Boscawen, Belmont, Franklin, and Tilton.

Full Value Tax Rate: The effective rate of taxation based on the estimated full value of property with the average local tax rate.

Growth Management: A process designed to assess and balance community and regional development needs by implementing Permit Limitations and/or Development Phasing.

Indicator of Growth: A quantitative standard used by the Planning Board to determine if there is a need to consider implementing Growth Management.

Indicator of Growth Declaration: Formal notice by the Planning Board that an Indicator of Growth has been found to exist and that the Planning Board will consider implementing Growth Management.

Municipal Services: Services traditionally provided by the Town of Northfield, including, but not limited to, public water and sewer, roads, parks and recreation, libraries, schools, and police and fire protection.

Notice of Development Phasing: Either separate or combined with an Indicator of Growth Declaration, a Notice of Development Phasing will describe the date and time the Planning Board will hold a Public Hearing prior to implementing Development Phasing.

Notice of Permit Limitations: Either separate or combined with an Indicator of Growth Declaration, a Notice of Permit Limitations will describe the date and time the Planning Board will hold a Public Hearing prior to implementing Permit Limitations.

Permit Limitations: Regulating the rate of development by limiting residential building permits over a specified time period.

Residential Growth: The change in the number of new residential dwelling units.

Residential Building Permits: Any permit issued by the Selectmen, or their designated agent (i.e. Building Inspector) for the construction of a new dwelling unit (i.e., for the purposes of this ordinance, one (1) building permit equals one (1) dwelling unit).

5.4 FINDINGS

The Town hereby finds that:

- (a) The number of residential building permits issued in Northfield in 2001 increased over 344% from residential building permits issued in 1998. In contrast, the number of residential building permits issued in Northfield's First-Tier Region (defined above) increased by approximately 18% for the same time period (Source: *NH Office of State Planning, Current Estimates and Trends in Housing Supply, Update 1999 and Update 2001.*)
- (b) The number of residential building permits issued in Northfield in 2000 and 2001 increased substantially from levels experienced in the 1990s. There were 9 permits issued in 1998, 18 issued in 1999, 28 issued in 2000, and 40 issued in 2001 (Source: *NH Office of State Planning, Current Estimates and Trends in Housing Supply, Update 1999 and Update 2001.*)
- (c) Northfield's population grew from 3,051 in 1980 to 4,548 in 2000, an increase of 1,497 people or 49.1%. In contrast, the population in Northfield's First-Tier Region (defined above) increased from 20,159 in 1980 to 24,249 in 2000, an increase of 4,090 people or 20.3 %. Much of the growth depicted by the U.S. Census occurred in the 1980s (Source: U.S. Census 1980, 1990, 2000.)
- (d) The 2002 full value tax rate for the Town of Northfield was \$27.29 per thousand, which the First-Tier Region, which was approximately 33.4% greater than the average full value tax rate for Northfield's First-Tier Region (\$20.46). This rate was also significantly higher than each of the communities located in the First-Tier Region, including the communities of Canterbury (\$18.45), Boscawen (\$21.38), Belmont (\$20.28), Franklin (\$22.37), and Tilton (\$19.82) (Source: NH Department of Revenue Administration, 2002.)

- (e) The Planning Board adopted an update to the Northfield Master Plan on September 25, 2003. One of the principles of that Master Plan stresses the need for “Managed Growth and Development”. According to the document, managing growth will promote the achievement of many other goals of the community, including the preservation of the town’s rural character, the protection of open space and natural resources, the creation of a viable village area, and providing Northfield’s residents with fair, realistic, and affordable community facilities and services.
- (f) The Planning Board adopted a new Northfield Capital Improvements Program (CIP) on January 14, 2004. The CIP examines tax rates, past municipal expenditure trends, and presents a detailed proposed schedule of capital expenditure over the next six years for use by the Budget Committee, Board of Selectmen, and all citizens of Northfield.

The CIP addressed capital needs for the Northfield Police Department, Tilton-Northfield Fire Department, Town Administration, Northfield Highway Department, Sewer District, Water District, School District, Library, and the Tilton-Northfield Recreation Council. The projected impact of capital needs ranges from \$1.76 to \$2.75 per thousand valuations over the six-year period from 2004 to 2009. The average impact for capital needs for the same six-year period is \$2.39 per thousand valuations per year.

5.5 INDICATORS OF GROWTH IMPACT

The Town of Northfield hereby determines that the presence of the following conditions constitutes an indicator of growth.

- (a) The annual percent increase in building permits for residential dwelling units in Northfield for the past calendar year exceeds the same combined average of Northfield’s First-Tier Region.
- (b) The annual percent increase in the full value tax rate of Northfield for the past calendar year, as reported by the New Hampshire Department of Revenue Administration, exceeds the same combined average rate of increase of Northfield’s First-Tier Region.
- (c) The number of residential dwelling units of all projects combined, which have been approved and/or for which approval is being formally sought (i.e., an application has been made) from the Planning Board, at any time of Annual or Interim Reporting, if approved could result in conditions defined by either (a) or (b).

5.6 ADMINISTRATION

- (a) Data: Building permits issued by each community on an annual basis are to be used in the Planning Board’s annual reporting as described in section 6(b) below.
- (b) Annual and Interim Reporting: The Planning Board, at its first regular February meeting each year and thereafter as the Board deems beneficial or necessary, will report on the number of building permits issued for the previous calendar year for all residential dwelling units in Northfield and the First-Tier Region. This information will also be expressed as the overall annual average percent increase in residential

dwelling units (based upon building permits issued). The Planning Board shall also prepare the analysis of building permit data, if necessary, as required in Section 9(a).

In addition, the Planning Board shall report on the status, as appropriate, of any development phasing or permit limitations currently in place.

All reports prepared by the Planning Board relative to growth management shall remain on file at the Town Office for as long as the reports are in effect.

- (c) Indicator of Growth Declaration: The Planning Board may, at any time, issue an Indicator of Growth Declaration, if it has determined that any of the conditions in Section 5 exist. In the case of this determination, the Planning Board shall summarize the appropriate growth indicators and notify the Board of Selectmen, the Building Inspector, and the general public of that summary by posting a notice in two public places and publishing the notice in a newspaper of general circulation in Northfield.

5.7 PROCEDURES FOR DEVELOPMENT PHASING OR PERMIT LIMITATIONS

Following an Indicator of Growth Declaration and formal notification of the declaration as described in Section 6(c), the following procedures will be observed to implement Development Phasing or Permit Limitations.

- (a) Notice of Development Phasing: If the Planning Board finds in their Indicator of Growth Declaration that one (1) or more of the conditions in Section 5 exist, the Board shall prepare a Notice of Development Phasing.

This notice may be combined with the Indicator of Growth Declaration. The Notice of Development Phasing will also describe the date and location of a public hearing to seek input from the general public. All notices shall be in conformance with the requirements of RSA 675:7.

- (b) Notice of Permit Limitation: If the Planning Board finds in their Indicator of Growth Declaration that two (2) or more of the conditions in Section 5 exist, the Board shall publish a Notice of Permit Limitation.

The Notice of Permit Limitation shall include the number of permits that will be allowed as calculated in Section 9.a. This notice may be combined with the Indicator of Growth Declaration. The Notice of Permit Limitation will also describe the date and location of a public hearing to seek input from the general public. All notices shall be in conformance with the requirements of RSA 675:7.

- (c) Interim Permit Limitation: Once a Notice of Permit Limitation is published, no residential building permits shall be approved by the Building Inspector until after the hearing in Section 7.b is held and a decision is issued by the Planning Board, as described in Section 7.d.
- (d) Determination of Action: After the public hearing in Sections 7.a or 7.b, the Planning Board shall deliberate and decide whether the Notice of Development Phasing or Notice of Permit Limitation should be confirmed or not confirmed, and issue its

decision. Any decision shall be issued within 45 days of the issuance of a Notice of Development Phasing or Notice of Permit Limitation. A confirmed Notice of Development Phasing or Notice of Permit Limitation shall remain in effect until rescinded by the Planning Board.

- (e) Annual Review: The operation of this Article shall be reviewed by the Planning Board at its first regular February meeting each year to insure that the annual maximum growth rate has not become inconsistent with Northfield's responsibility and capability of planning, developing, and implementing the necessary municipal systems and facilities to serve the growing town and to insure that Northfield is assuming its fair share of regional housing growth.
- (f) Development Phasing and/or Permit Limitations Rescinded: If it is deemed by the Planning Board that a Notice of Permit Limitation and/or Notice of Development Phasing shall be rescinded, the Planning Board shall prepare a notice indicating such intent. The notice shall describe the date and location of a public hearing to seek input from the general public. All notices shall be in conformance with the requirements of RSA 675:7. Any decision to rescind or not to rescind Development Phasing and/or Permit Limitations shall be issued within 45 days of the public hearing.

5.8 PHASING OF SUBDIVISION, OPEN SPACE, AND MULTI-FAMILY DEVELOPMENTS UNDER A NOTICE OF DEVELOPMENT PHASING

- (a) Upon publishing a Notice of Development Phasing and its confirmation by the Planning Board, the Planning Board may require the phasing of a pending and future subdivision, open space, and multi-family development proposals.
- (b) Phasing Period: The Planning Board may require the phasing of a development for a period of up to five (5) years for a project that is proposed to have up to fifty (50) residential dwelling units or lots. For a project exceeding fifty (50) residential dwelling units or lots, the Planning Board may negotiate a longer period of time over which the phasing of the proposed development is to occur, based upon the size of the project and the potential impact to the Town.
- (c) Once a phasing plan is approved by the Planning Board with dates of allowed construction for each phase, the approved phasing plan shall be recorded with the Merrimack County Registry of Deeds.

5.9 EQUITABLE ALLOCATION OF AVAILABLE PERMITS UNDER A NOTICE OF PERMIT LIMITATION

- (a) Upon publishing a Notice of Permit Limitation and its confirmation by the Planning Board, the number of building permits available for the calendar year for the Town of Northfield shall be determined by multiplying the previous year's overall average percent increase in building permits in the First-Tier Region by the Town's dwelling unit base at the conclusion of the immediate past calendar year. This number shall be rounded up to the next whole number.

The allowable number of building permits available per year shall not be less than (1) the average number of permits issued in Northfield over the previous five (5) years, or (2) the average number of permits issued in the First-Tier Region over the previous five (5) years, whichever is higher. These numbers shall be rounded up to the next whole number.

- (b) To ensure equitable distribution of available permits, no individual, partnership, corporation, or other entity or its related or affiliated entities, or in the case of individuals, their relatives or persons associated in business, may receive more than twenty (20) percent of the permits, or permits for seven units, whichever is less, available during any given calendar year.
- (c) In order to be complete, building permit applications must be for lots approved by the Northfield Planning Board and registered in the Merrimack County Registry of Deeds. Lots must meet all applicable state and local regulations.
- (d) Twenty five (25) percent of the available permits shall be reserved for owners of single lots, that are not part of a subdivision of three lots or more, and are not created within one (1) year from the date of the building permit application.
- (e) Permits issued shall expire and be returned to the pool of available permits if construction on the dwelling has not begun within one (1) year. Site preparation work shall not be considered construction.
- (f) In the event that any available permits for the year are not issued, they shall be carried forward and added to the following year's quota. No more than two year's building permits shall be issued in any given calendar year.
- (g) In the event that more permits are requested than are available, the earlier application shall prevail based upon the date and time of receipt of the completed application at the Town Office. The Building Inspector may maintain a waiting list in the event that another permit becomes available during that calendar year, or it can apply to the next calendar year. The waiting list shall not extend beyond the next calendar year.
- (h) Transferability: A residential building permit approved under this Ordinance shall be valid only for the site specified on the permit application. Should the property be conveyed, the permit shall be transferred to the new owner, but the expiration date shall remain unchanged.
- (i) Application: This section applies to building permits for new residential dwelling units, as well as repair, replacement, reconstruction, or alteration of any existing seasonal dwelling units if the proposed work results in year-round residency in the unit. This section does not apply to non-residential building permits or permits for expansion or the alteration of existing year-round structures.
- (j) For the purposes of this ordinance, one building permit shall be required for each dwelling unit (e.g., one permit for a single family home, two permits for a duplex, etc.)

- (k) Any municipal code, rule, regulation, ordinance or the like notwithstanding; it is the specific intent and purpose of this ordinance that any interpretation of this Article shall be recognized and given effect that supersedes and controls the effect, meaning, definition or interpretation of any municipal ordinance, code or regulation of the Town of Northfield that is in conflict with any provision of this Article .

5.10 EXCEPTIONS

- (a) In the event of damage, destruction, or demolition of any dwelling, the dwelling may be rebuilt, provided that construction is started within one year of its damage, destruction, or demolition and completed within two years.
- (b) In each September and December in a period of Notice of Permit Limitation, the Planning Board shall review the number of permits issued to date during that calendar year, determine the number of available permits, and consider the issuance of additional permits (within the available permits) to applicants that had previously received their maximum number of permits as calculated in Section 9.b.

5.11 APPEALS AND VARIANCES

Appeals and variances shall be handled in accordance with the provisions of Article 9 of this Zoning Ordinance.

5.12 ENFORCEMENT

Enforcement shall be handled in accordance with the provisions of Article 2 of this Zoning Ordinance.

5.13 SUNSET

This Ordinance shall expire at the Annual Town Meeting in 2013 unless re-adopted at that meeting. The Planning Board shall make recommendations as to the necessity and desirability of re-adopting this Ordinance prior to said Annual Town Meeting.

6.2 GROUNDWATER PROTECTION ORDINANCE

- 1. AUTHORITY.** The Town of Northfield hereby adopts this ordinance pursuant to the authority granted under RSA 674:16 and RSA 674:21.
- 2. PURPOSE.** The purpose of this ordinance is, in the interest of public health, safety, and general welfare, to preserve, maintain, and protect from contamination existing and future potential groundwater supply areas and to protect surface waters that are fed by groundwater. This is to be accomplished by regulating the uses of land over known aquifers as depicted on the "Groundwater Protection Overlay Map for the Town of Northfield, NH" LRPC map date 07-20-2009 (or subsequent revisions) and their recharge areas so as to protect them from contamination caused by adverse or incompatible land use practices or developments, and to preserve the water quantity by maintaining adequate recharge of the aquifer.
- 3. DEFINITIONS**
 - a. Aquifer: a geologic formation composed of rock, sand, or gravel that contains significant amounts of potentially recoverable water.
 - b. Biosolids/Sludge: Sludge is an organic solid, semi-solid, or liquid by-product of the wastewater treatment process. Sludge characteristics vary depending on each treatment facility's waste stream and the processes that are used. Sludge that meet EPA standards for land application, which include reduction or elimination of pathogens and very low limits for heavy metals, are referred to as Biosolids.
 - c. Gasoline station: means that portion of a property where petroleum products are received by tank vessel, pipeline, tank car, or tank vehicle and distributed for the purposes of retail sale of gasoline.
 - d. Groundwater: subsurface water that occurs beneath the water table in soils and geologic formations.
 - e. Groundwater recharge area: That area from which water is added to the saturated zone by: a) natural processes such as infiltration or precipitation, or by b) artificial processes such as induced infiltration
 - f. Impervious: not readily permitting the infiltration of water.
 - g. Impervious surface: a surface through which regulated substances cannot pass when spilled. Impervious surfaces include concrete unless unsealed cracks or holes are present. Asphalt; earthen, wooden, or gravel surfaces; or other surfaces which could react with or dissolve when in contact with the substances stored on them are not considered impervious surfaces.
 - h. Junkyard: an establishment or place of business which is maintained, operated, or used for storing, keeping, buying, or selling junk, or for the maintenance or operation of an automotive recycling yard, and includes garbage dumps and sanitary landfills. The word does not include any motor vehicle dealers registered with the director of motor vehicles under RSA 261:104 and controlled under RSA 236:126.

- i. Overlay district. A district that is superimposed over one or more zoning districts or parts of districts and that imposes specified requirements that are in addition to those otherwise applicable for the underlying zone.
- j. Outdoor storage: storage of materials where they are not protected from the elements by a roof, walls, and a floor with an impervious surface.
- k. Petroleum bulk plant or terminal: means that portion of the property where petroleum products are received by tank vessel, pipeline, tank car, or tank vehicle and are stored or blended in bulk for the purpose of distributing such liquids by tank vessel, pipeline tank car, tank vehicle, portable tank, or container.
- l. Public water system: a system for the provision to the public of piped water for human consumption, if such system has at least 15 service connections or regularly serves an average of at least 25 individuals daily at least 60 days out of the year.
- m. Regulated substance: means any of the following, with the exclusion of ammonia, sodium hypochlorite, sodium hydroxide, acetic acid, sulfuric acid, potassium hydroxide, and potassium permanganate: (1) Oil as defined in RSA 146-A:2, III; (2) Any substance that contains a regulated contaminant for which an ambient groundwater quality standard has been established pursuant to RSA 485-C:6; and (3) Any substance listed in 40 CFR 302, 7-1-05 edition.
- n. Sanitary protective radius: The area around a public water supply well which must be maintained in its natural state as required by Env-Dw 301 or Env-Dw 302 (for community water systems); Env-Dw 372.14 and Env-Dw 373.12 (design standards for small community and non-community public water systems, respectively).
- o. Secondary containment: a structure such as a berm or dike with an impervious surface which is adequate to hold at least 110% of the volume of the largest container holding regulated-substances. Secondary containment areas must be covered if regulated substances are stored outside.
- p. Snow dump: For the purposes of this ordinance, a location where snow which is cleared from roadways and/or motor vehicle parking areas is placed for disposal.
- q. Stratified-drift aquifer: A geologic formation of predominantly well sorted sediment deposited by or in bodies of glacial melt water, including gravel, sand, silt, or clay, which contains sufficient saturated permeable material to yield significant quantities of water to wells.
- r. Surface water: streams, lakes, ponds and tidal waters, including marshes, water courses and other bodies of water, natural or artificial.
- s. Wellhead protection area: The surface and subsurface area surrounding a water well or well field supplying a community public water system, through which contaminants are reasonably likely to move toward and reach such water well or well field.

4. GROUNDWATER PROTECTION DISTRICT. The Groundwater Protection District is an overlay district which is superimposed over the existing underlying zoning and includes within its boundaries the Stratified-drift Aquifers as found within the Geohydrology and Water Quality of Stratified-Drift Aquifers in the Winnepesaukee River Basin, Central New Hampshire and Geohydrology and Water Quality of Stratified-Drift Aquifers in the Upper Merrimack River Basin, South-Central New Hampshire (USGS

1997) and the most current Wellhead Protection Area for the Tilton-Northfield Municipal well shown on the map entitled "Groundwater Protection Overlay Map for the Town of Northfield, NH", adopted concurrent with this Ordinance.

District Boundary Disputes: If the location of the Groundwater Protection District in relation to a particular parcel is in doubt, resolution of boundary disputes shall be through application for determination to the Planning Board. The burden of proof shall be upon the owner(s) of the land to demonstrate where the boundaries of the district with respect to their individual parcel(s) of land should be located. Upon application for determination, the Planning Board may engage a professional engineer, hydrologist, geologist, or soil scientist at the expense of the owner(s) for the cost of the investigation. Based on evidence and findings, the Planning Board may adjust the boundary of the Groundwater Protection District or reduce or expand the designation area to more correctly define the location and the extent of the aquifer on a site-specific, case by case basis and shall incorporate such adjustments onto the Northfield Groundwater Protection District Map.

5. **APPLICABILITY.** This ordinance applies to all uses in the Groundwater Protection District, except for those uses exempt under Article 6.2.11 (Exemptions) of this Ordinance.
6. **PERMITTED USES.** All uses permitted by right or allowed by special exception in Article 7, Table 1 of the Northfield Zoning Ordinance in the underlying district are still permitted or allowed by special exception in the Groundwater Protection District unless they are on the lists of Prohibited or Special Uses. All uses must comply with the Performance Standards unless specifically exempt under Article 6.2.11.
7. **PROHIBITED USES.** The following uses are prohibited in the Groundwater Protection District:
 - a. The development or operation of a hazardous waste disposal facility as defined under RSA 147-A;
 - b. The development or operation of a solid waste landfill;
 - c. The outdoor storage of road salt or other deicing chemicals in bulk;
 - d. The development or operation of a junkyard;
 - e. The development or operation of a snow dump;
 - f. The development or operation of a wastewater or septage lagoon;
 - g. The development or operation of a petroleum bulk plant or terminal;
 - h. The development or operation of gasoline stations;
 - i. The development or application of Biosolids/sludge;
 - j. Bulk on-site collection, handling, manufacture, use, disposal, storage, processing or recycling of toxic or hazardous materials or wastes, both solid and liquid subject to Env-Hw 500-900;
 - k. The disposal of non-domestic untreated wastewater
 - l. Automotive uses including gas stations, service and repair shops, fleet/trucking/bus terminals, car washes, and automotive salvage yards;
 - m. Subsurface storage of petroleum and other refined petroleum products;
 - n. Sludge monofills;

- o. Storage of animal manure unless covered or contained in accordance with the specifications of the Manual of Best Management Practices for Agriculture in New Hampshire, NH Department of Agriculture, Markets, and Food, August 2005, and any subsequent revisions;
- p. Facilities that generate, treat, store, or dispose of hazardous waste subject to Env-Hw 500-900 except for:
 - i. household hazardous waste centers and events regulated under Env-Hw 401.03(b)(1) and Env-Hw 501.01(b); and
 - ii. water remediation treatment works approved by NH DES for the treatment of contaminated ground or surface waters;
- q. Non-sanitary treatment works which discharge to the ground and that are subject to Env-Wq 402, except the following:
 - i. the replacement or repair of an existing treatment works that will not result in a design capacity greater than the design capacity of the existing treatment works;
 - ii. treatment works approved by NH DES designed for the treatment of contaminated groundwater.
- r. Storage of regulated substances in greater than household quantities (> 5 gallons), unless in a free-standing container within a building or above ground with secondary containment adequate to contain 110% of the container's total storage capacity;
- s. Storage of fertilizers, unless such storage is within a structure designed to prevent the generation and escape of contaminated runoff or lechate.
- t. Excavation or Mining within four feet of Seasonal High Water Table (average) as determined by a certified hydrogeologist or recent technical study. Water table depth shall include information provided from test pits that extend to either the seasonal high water table, ledge, or to a minimum of six feet below the maximum proposed excavation depth, including location and soils data.

8. SPECIAL USES. The Planning Board may grant a Special Use Permit for a use which is otherwise permitted within the underlying district, if the permitted use is involved in one or more of the following:

- a. Storage, handling, and use of regulated substances in quantities exceeding 100 gallons or 800 pounds dry weight at any one time, provided that an adequate spill prevention, control and countermeasure (SPCC) plan, in accordance with Article 6.2.9.h(iii), is approved by the Northfield Code Enforcement Officer;
- b. Any use that will render impervious more than 15% or 2,500 square feet of any lot, whichever is greater.
- c. In granting a Special Use Permit:
 - i. The Planning Board must determine that the proposed use is not a prohibited use;
 - ii. Special Uses shall also be in compliance with the Performance Standards in Article [6.2.9] as well as all applicable local, state and federal requirements;
 - iii. The Planning Board may, at its discretion, require a performance or other surety bond, in an amount and with conditions satisfactory to the Board, to

ensure completion of construction of any facilities required for compliance with the Performance Standards.

- d. The Planning Board may require that the applicant provide data or reports prepared by a licensed professional geologist or certified soils scientist to assess any potential damage to the aquifer that may result from the proposed use. The Planning Board shall engage such professional assistance as it requires at the expense of the applicant to adequately evaluate such reports and to evaluate, in general, the proposed use in light of the above criteria.

9. PERFORMANCE STANDARDS. The following Performance Standards apply to all uses in the Groundwater Protection District unless exempt under Article 6.2.11.

- a. Animal manures, fertilizers, and compost must be stored in accordance with Manual of Best Management Practices for Agriculture in New Hampshire, NH Department of Agriculture, Markets, and Food, August 2005, and any subsequent revisions;
- b. All regulated substances stored in containers with a capacity of 5 gallons or more must be stored in product-tight containers on an impervious surface designed and maintained to prevent flow to exposed soils, floor drains, and outside drains;
- c. Facilities where regulated substances are stored must be secured against unauthorized entry by means of a door and/or gate that is locked when authorized personnel are not present and must be inspected weekly by the facility owner.
- d. Outdoor storage areas for regulated substances, associated material or waste must be protected from exposure to precipitation and must be located at least 50 feet from surface water or storm drains, at least 75 feet from private wells, and outside the sanitary protective radius of wells used by public water systems;
- e. Secondary containment with a cover must be provided for outdoor storage of regulated substances if an aggregate of regulated substances exceeding 5 gallons are stored outdoors on any particular property;
- f. Containers in which regulated substances are stored must be clearly and visibly labeled and must be kept closed and sealed when material is not being transferred from one container to another;
- g. Prior to any land disturbing activities, all inactive wells on the property, not in use or properly maintained at the time the plan is submitted, shall be considered abandoned and must be sealed in accordance with We 604 of the New Hampshire Water Well Board Rules.
- h. In addition Special Uses shall:
 - i. Develop and submit a stormwater management and pollution prevention plan and shall include information consistent with Developing Your Stormwater Pollution Prevention Plan: A Guide for Industrial Operators. (US EPA 2009). The plan shall demonstrate that the use will:
 - 1. The use will not detrimentally affect the quality of the groundwater contained in the aquifer by directly contributing to pollution or by increasing the long-term susceptibility of the aquifer to potential pollutants;
 - 2. Minimize the release of regulated substances into stormwater through a source control plan that identifies pollution prevention measures;

3. Demonstrate that stormwater systems are designed to treat expected contaminants sufficiently in order to ensure that groundwater quality will not be degraded and result in violation of Ambient Groundwater Quality Standards (Env-Ws 410.05) at the property boundary;
 4. Stipulate that expansion or redevelopment activities may, at the discretion of the Planning Board, require an amended stormwater plan;
 5. Not infiltrate stormwater through areas containing contaminated soils without completing a Phase I Assessment in conformance with ASTM E 1527-05, also referred to as All Appropriate Inquiry (AAI).
 6. Road standards within the Groundwater Protection District shall ensure that maximum local groundwater recharge occurs and that the minimum amount of road salt and de-icing agents is utilized.
- ii. For any use that will render impervious more than 15% or more than 2,500 square feet of any lot, whichever is greater, a stormwater management plan shall also be consistent with the New Hampshire Stormwater Manual Volumes 1-3, NH Department of Environmental Services, December 2008, and Aquifer Protection Best Management Practices, Tri-Town Aquifer Project Protecting Shared Drinking Water Resources, Lakes Region Planning Commission, April 2007.
 - iii. For any use of regulated substances, a spill control and countermeasure (SPCC) plan shall be submitted to the Code Enforcement Officer who shall determine whether the plan will prevent, contain, and minimize releases from ordinary or catastrophic events such as spills, floods or fires that may cause large releases of regulated substances. The SPCC plan shall include:
 1. A description of the physical layout and a facility diagram, including all surrounding surface waters and wellhead protection areas;
 2. Contact list and phone numbers for the facility response coordinator, cleanup contractors, and all appropriate federal, state, and local agencies who must be contacted in case of a release to the environment;
 3. A list of all regulated substances in use and locations of use and storage;
 4. A prediction of the direction, rate of flow, and total quantity of regulated substance that could be released where experience indicates a potential for equipment failure;
 5. A description of containment and/or diversionary structures or equipment to prevent regulated substances from infiltrating into the ground.

10. EXISTING NONCONFORMING USES. Existing nonconforming uses may continue without expanding or changing to another nonconforming use, but must be in compliance with all applicable state and federal requirements, including Env-Wq 401, Best Management Practices Rules.

11. EXEMPTIONS. The following uses are exempt from the specified provisions of this ordinance as long as they are in compliance with all applicable local, state and federal requirements:

- a. Any private residence is exempt from all Performance Standards;
- b. Any business or facility where regulated substances are not stored in containers with a capacity of 5 gallons or more is exempt from Performance Standards c through f;
- c. Storage of heating fuels for on-site use or fuels for emergency electric generation, provided that storage tanks are indoors on a concrete floor or have corrosion control, leak detection, and secondary containment in place, is exempt from Performance Standard c;
- d. Storage of motor fuel in tanks attached to vehicles and fitted with permanent fuel lines to enable the fuel to be used by the vehicle is exempt from Performance Standards c.
- e. Storage and use of office supplies is exempt from Performance Standards c through f;
- f. Temporary storage of construction materials on a site where they are to be used is exempt from Performance Standards c through f;
- g. The sale, transportation and use of pesticides as defined in RSA 430:29 XXVI are exempt from all provisions of this ordinance;
- h. Household hazardous waste collection projects regulated under NH Code of Administrative Rules Env-Hw 401.03(b)(1) and 501.01 (b) are exempt from Performance Standards c through f.
- i. Underground storage tank systems and above-ground storage tank systems that are in compliance with applicable state rules are exempt from inspections under Article 6.2.13 of this ordinance.

12. RELATIONSHIP BETWEEN STATE AND LOCAL REQUIREMENTS. Where both the State and the municipality have existing requirements the more stringent shall govern.

13. MAINTENANCE AND INSPECTION.

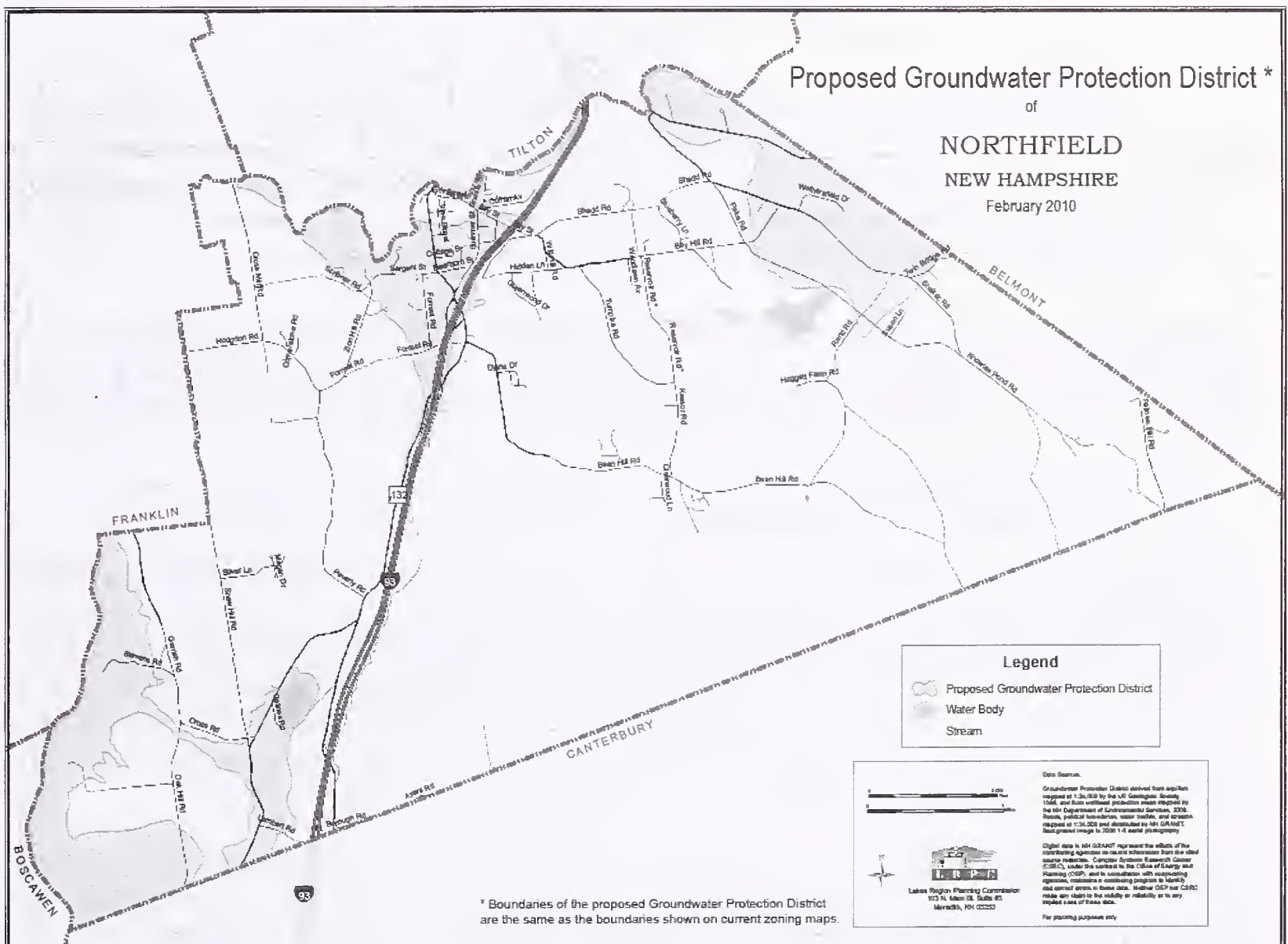
- a. For uses requiring Planning Board approval for any reason, a narrative description of maintenance requirements for structures required to comply with Performance Standards, shall be recorded so as to run with the land on which such structures are located, at the Registry of Deeds for Merrimack County. The description so prepared shall comply with the requirements of RSA 478:4-a.
- b. Inspections may be required to verify compliance with Performance Standards. Such inspections shall be performed by the Northfield Code Enforcement Officer at reasonable times with prior notice to the landowner.
- c. All properties within the Groundwater Protection District known to the Northfield Code Enforcement Officer as using or storing regulated substances in containers with a capacity of 5 gallons or more, except for facilities where all regulated substances storage is exempt from this Ordinance Under Article 6.2.11, shall be subject to inspections under this Article.

- d. The Board of Selectmen may require a fee for compliance inspections. The fee shall be paid by the property owner. A fee schedule shall be established by the Board of Selectmen as provided for in RSA 41-9:a.

14. ENFORCEMENT PROCEDURES AND PENALTIES. Any violation of the requirements of this ordinance shall be subject to the enforcement procedures and penalties detailed in RSA 676.

15. SAVING CLAUSE. If any provision of this ordinance is found to be unenforceable, such provision shall be considered separable and shall not be construed to invalidate the remainder of the ordinance.

16. EFFECTIVE DATE. March 14, 2004. Revised March 9, 2010.



REPORT OF THE NORTHFIELD FIRE SERVICES COMMITTEE

I. Scope

The Northfield Fire Services Committee was created by the Selectboard on November 10, 2009. It is charged with three tasks:

Task 1:

Determine if the citizens, commercial taxpayers, and visitors can effectively be provided with fire protection services through a volunteer or combination fire department.

Task 2:

Review the logistics and legal requirements of dissolving the Tilton/Northfield Fire District

Task 3:

Develop an implementation plan outlining the steps necessary to enact a transition from a career based fire department to a volunteer department if it is determined that a volunteer department can meet the needs of the town and its taxpayers. Such implementation plan to include staffing, recruitment of volunteers, budget, training, equipment needs, training needs and other considerations deemed appropriate by the committee.

The purpose of this report is to provide recommendations to the Selectboard and the citizens of Northfield pertaining to the first and second of these tasks. If our recommendation is adopted by the Selectboard it is the intent of the Committee to proceed with developing the plan outlined in task #3 for the combination department proposed.

II. Recommendations – Summary

The members of the Northfield Fire Services Committee are in unanimous agreement that the fire protection and emergency medical response needs of the Town of Northfield can be met through the establishment of a combination career/on call Northfield Fire Department at a substantially reduced cost than that incurred by maintaining our participation in the Tilton/Northfield Fire District given the dramatic increase in costs currently being proposed for the District. This can be accomplished with no reduction in the quality or level of service provided to the citizens of Northfield.

III. Methodology

The study conducted by the Fire Service Committee included:

1. A detailed review of call for service data obtained by summarizing information from approximately 4,500 incident reports provided by the Tilton/Northfield Fire District.
2. Interviews and discussions with area Fire Chiefs, including Chief Clarenbach (Franklin Fire Chief, retired) and Chief KG Lockwood (Gilmanton).

3. A detailed review of budgetary data provided by the Tilton/Northfield Fire District, the Town of Northfield, insurance carriers Primex and Local Government Center, New Hampshire Retirement System, current and past members of the TNFD and fire chiefs serving towns similar to Northfield.
4. Drawing from experience of the Committee membership, which includes four individuals whose combined fire service experience totals more than 60 years, a certified Paramedic, a former member of the TNFD budget committee and a veteran of the Northfield Selectboard.

IV. Comparison with similar towns

There are many means by which a town can provide fire protection and emergency medical response services. Some towns rely on on-call departments, others rely on combination departments, and some provide medical transport services while others do not. Over the years the citizens of Northfield have chosen a certain approach to the provision of these services: we decided to work in partnership with Tilton, as part of the District we opted for 24/7 career firefighter coverage, etc. As the Committee began its work it compared the fiscal impact of these decisions with those of other towns similar in size to Northfield. The goal was to gain some insight as to whether the means by which Northfield provides these services is the most cost effective. Eighteen New Hampshire towns with a population between 4,800 and 6,000 were surveyed. Northfield's estimated population is just over 5,000 residents. The results showed:

- On average, Northfield taxpayers pay more than twice as much per capita for fire services than taxpayers in similar New Hampshire towns. Only the taxpayers in property-rich Rye paid more per capita than the residents of Northfield.
- In towns similar in size to Northfield, the average ratio of career firefighters per 1,000 residents is 0.44 firefighters per 1,000. In Northfield this ratio is 1.62 career firefighters per 1,000 residents.
- In towns similar in size to Northfield, the average ratio of call/volunteer firefighters per 1,000 residents is 6.34 per 1,000. In Northfield this ratio is only 3.23 call/volunteer firefighters per 1,000 residents.

V. Review of Call for Service Data

The Committee experienced considerable difficulty in obtaining consistent call for service data from the Tilton/Northfield Fire District. On numerous occasions we requested call data broken down by time of day, nature of call and other factors. TNFD provided this information, but upon review we found inconsistencies between various sets of data that delayed our ability to use this information for planning purposes. Ultimately the Committee was provided with copies of 4,556 incident reports representing every call TNFD responded to for the period of 2007-2009 that was toned through Lakes Region Dispatch. Committee members consolidated the information from these reports to obtain an accurate assessment of fire protection and emergency medical response needs for the Town of Northfield.

NORTHFIELD CALLS FOR SERVICE 2007 - 2009

NUMBER OF CALLS					
	Fire	Medical	Motor Veh.	Service	
	Call	Emergency	Accident	Call	Total
2007	110	291	39	32	472
2008	98	274	56	32	460
2009	<u>112</u>	<u>334</u>	<u>39</u>	<u>20</u>	<u>505</u>
AVERAGE	107	300	45	28	479

Detailed call for service information is included as Attachment I of this report, but in brief the Committee found that on average over the last three years the Town of Northfield has experienced an average of 479 calls for service per year. Of these, 22% were fire calls, 62% were medical emergencies, 9% were motor vehicle accidents and 6% were service calls.

PERCENT OF CALLS					
	Fire	Medical	Motor Veh.	Service	
	Call	Emergency	Accident	Call	Total
2007	23%	62%	8%	7%	100%
2008	21%	60%	12%	7%	100%
2009	22%	66%	8%	4%	<u>100%</u>
AVERAGE	22%	62%	9%	6%	100%

More importantly from a staffing perspective, the Committee found that over the last three years Northfield has averaged only 188 calls for service per year between the hours of 6pm and 6am. This includes an average of 36 fire calls

per year, 127 medical calls per year, 15 motor vehicle accidents per year and 9 service calls per year during this time period over the last three years.

Based on this information, it is the conclusion of the Committee that the volume of evening and overnight calls does not warrant staffing a fire station during these hours.

VI. Response Times

Safety was by far the primary concern of the members of the Fire Services Committee. At the Committee's first meeting members decided by consensus not to propose any solution that diminished the level of service provided to Northfield residents.

It is often noted that a 24/7 career firefighter department provides quicker response times than on-call departments. However, at the same time such departments also note that often on-call personnel are the first at the scene when a call is received.

Although hard data is difficult to come by, it is our conclusion that the transition to reliance on call personnel during evening and overnight hours will not substantially increase response times. To support this contention we note the experience of Alton, the busiest call department in the Lakes Region. At 63 square miles, Alton is 53% larger than Northfield and Tilton combined. The town supports a call department; career personnel are brought in only in the summer when the population swells to 15,000, almost twice that of the TNFD. Alton Fire Chief Williams reports that his department achieves a response time of 5 minutes or less 77.4% of the time. When we compare this with the average response time for TNFD of 5.5 minutes (as reported by MRI) we must conclude that a combination department is capable of responding as quickly as a career department.

**NORTHFIELD CALLS FOR SERVICE 2007 - 2009
BY TYPE OF CALL**

FIRE CALLS BY TIME OF DAY					
	6:00 AM - 6:00 PM		6:00 PM - 6:00 AM		
	Number	Percent	Number	Percent	Total
2007	73	66%	37	34%	110
2008	67	68%	31	32%	98
2009	<u>72</u>	<u>64%</u>	<u>40</u>	<u>36%</u>	112
AVERAGE	70.7	66%	36.0	34%	106.7

MEDICAL EMERGENCY CALLS BY TIME OF DAY					
	6:00 AM - 6:00 PM		6:00 PM - 6:00 AM		
	Number	Percent	Number	Percent	Total
2007	166	57%	125	43%	291
2008	155	57%	119	43%	274
2009	<u>196</u>	<u>59%</u>	<u>138</u>	<u>41%</u>	334
AVERAGE	172.3	57%	127.3	43%	299.7

MOTOR VEHICLE ACCIDENT CALLS BY TIME OF DAY					
	6:00 AM - 6:00 PM		6:00 PM - 6:00 AM		
	Number	Percent	Number	Percent	Total
2007	23	59%	16	41%	39
2008	36	64%	20	36%	56
2009	<u>28</u>	<u>72%</u>	<u>11</u>	<u>28%</u>	39
AVERAGE	29.0	65%	15.7	35%	44.7

SERVICE CALLS BY TIME OF DAY					
	6:00 AM - 6:00 PM		6:00 PM - 6:00 AM		
	Number	Percent	Number	Percent	Total
2007	23	72%	9	28%	32
2008	21	66%	11	34%	32
2009	<u>13</u>	<u>65%</u>	<u>7</u>	<u>35%</u>	20
AVERAGE	19.0	68%	9.0	33%	28.0

TOTAL CALLS BY TIME OF DAY					
	6:00 AM - 6:00 PM		6:00 PM - 6:00 AM		
	Number	Percent	Number	Percent	Total
2007	285	60%	187	40%	472
2008	279	61%	181	39%	460
2009	309	<u>61%</u>	196	<u>39%</u>	505
AVERAGE	291.0	61%	188.0	39%	479.0

VII. Proposal Detail

A. Staffing

The Fire Services Committee proposes a Northfield Fire Department staffed with career firefighters from 6:00 am to 6:00 pm seven days a week, a full time Fire Chief and a call Deputy Chief. The proposed staffing complement is as follows:

- 1 Full Time Fire Chief
- 1 Call Deputy Chief
- 4 Firefighter II/EMT Intermediate
- 36 Call Firefighters and EMTs

The staffing scenario has proven effective in several communities similar to Northfield, most notably our close neighbor Gilmanton.

Staffing recommendations presume:

- The Fire Chief is a 'working Chief'. That is, while the Chief is not normally expected to be a first responder, he will be available for such duty. Additionally, the Chief will be expected to cover shifts for employees who are sick, on vacation, etc. This scenario works well with the Town of Gilmanton and we see no reason why it would not work equally well in Northfield.
- The Chief will be authorized to use call firefighters to fill the day shifts when needed as a means of controlling overtime costs.
- It is anticipated that the department will start with fewer than the 36 call personnel anticipated for full staffing and will build to that number over several years.
- Administrative functions such as payroll, accounting, legal services, etc. will largely be performed using existing staff at town hall.
- Third party billing for medical service call reimbursements will be handled by a third party vendor.

B. Building and equipment

The proposal before you assumes that a Northfield Fire Department will be housed in the Park Street Station. Minor modifications will be required to the structure to allow for daytime staffing. If the Committee is authorized by the Selectboard to prepare a transition budget we will further develop plans for such modifications.

It is also anticipated that the majority of the equipment required for the establishment of this department will be obtained as the assets of the TNFD are divided between Tilton and Northfield.

C. Budget

In preparing its budget estimate the Fire Services Committee reviewed TNFD expenses in detail, examined expense patterns of departments similar to that being proposed for Northfield, obtained information directly from insurance and other providers and reviewed the budget proposal in detail with two area fire chiefs and with the input from current employees of the TNFD. The Committee had fully expected to receive input from Chief Carrier at the meeting of January 20th, but was informed the day of the meeting that the Chief would not be in attendance.

Based on this research and experience, the Committee believes that a Northfield Fire Department may be established for a net operating cost in 2011 of \$441,454. This represents a gross expense of \$521,454 less anticipated medical billing revenue of \$80,000.

Note that this estimate does not include any one-time transition or 'start up' costs. These costs will be developed by the Fire Services Committee if this proposal is adopted by the Selectboard for presentation to the voters at 2010 Town Meeting. If so authorized the Committee is prepared to develop a transition budget in time to present to the voters at the 2010 Town Meeting.

VIII. Relationship between the recommendation of the Fire Services Committee and alternate proposals for the future of the Tilton/Northfield Fire District

Several Committee members are on record as not supporting a recommendation that Northfield create its own fire department if the Tilton/Northfield Fire District continues 'as is'. That is, these committee members are of the opinion that the cost difference between what Northfield taxpayers currently contribute to the TNFD and this proposal do not justify the additional considerable effort required to build and maintain an independent combination department. However, the Committee also evaluated its proposal against other proposals currently on the table for a dramatic increase in TNFD expenses, including new facilities and additional staffing. Although the final costs of these service enhancements have not been published, it is conservatively estimated that if the expansion plans are implemented Northfield taxpayers can expect an increase in their TNFD tax bill of more than 35%. In 2009 the cost of membership in TNFD cost Northfield taxpayers \$565,000. A 35% increase would bring this expense to more than \$750,000 annually, or approximately \$300,000 per year more than what it will cost to operate a town fire department. When faced with these figures, Committee members unanimously agreed that it is in Northfield's overwhelming best interest to seek dissolution of the District and establishment of a town fire department.

**NORTHFIELD FIRE DEPARTMENT
PROPOSED BUDGET - 2011**

Acct Name	Proposed 2011 Budget
FD-Salaries Full Time	\$216,400
FD-Salaries Part Time	\$6,000
FD-Salaries Call FF	\$12,000
FD-Holiday (11) Pay	\$7,679
FD-Overtime	\$10,000
FD-FICA	\$744
FD-Medicare	\$3,667
FD-Group II Retirement	\$40,077
FD-Insurance-Health	\$70,000
FD-Insurance-Dental	\$2,275
FD-Insurance-W/Comp	\$11,300
FD-Unemployment	\$400
FD-Medical Services (med exams)	\$1,000
FD-Insurance-Prof Liability	\$385
FD-Insurance-Gen'l Liability	\$2,654
FD-Insurance-Bld & Liability	\$528
FD-Insurance-Vehicles	\$3,400
FD-Dry Hydrant Repairs	\$1,000
FD-TNWD Hydrant Rental Fees	\$47,500
FD Data Processing	\$1,200
FD-Building Maintenance	\$2,000
FD-Custodial Services	\$500
FD-Departmental Supplies	\$120
FD-Dispatch Services	\$0
FD-Dues/Subscriptions	\$800
FD-Electricity/Heat	\$8,500
FD-Equipment Maint/Repairs	\$2,800
FD-Pro test services	\$2,000
FD-Gasoline & Diesel	\$5,500
FD-New Equipment	\$20,000
FD-Office Supplies	\$600
FD-Postage	\$200
FD-Telephone	\$1,800
FD-Training	\$10,000
FD-Uniforms	\$2,250
FD-Vehicle Repairs/Maint	\$8,000
FD-Water/Sewer	\$775
FD-Third Party Billing Expense 6.5%	\$7,400
FD-Medical Consumables	<u>\$10,000</u>
GROSS EXPENDITURE TOTAL	\$521,454
Offsetting Revenue	-
ComStar N/F Billing	-\$80,000
NET EXPENDITURE TOTAL	\$441,454

IX. Why now

It makes sense to proceed with this recommendation at this time for the following reasons:

1. The character of the District has changed.

The Tilton/Northfield Fire District has a long and proud history. For more than a century Northfield and Tilton have worked together to provide fire services to our residents. Recently much has been made of changes that are said to impact the provision of services within the District. These include:

- The development of exit 20 as a regional retail hub, and the pressures that this unplanned and uncontrolled growth has brought to our two towns and our region.
- Differences in the approach of each town to the provision of municipal services. Tilton's larger commercial tax base has allowed Town leaders a greater degree of generosity in committing public funds toward the provision of services. Northfield, a more residential community, is still committed to providing a high quality of service while keeping a close eye on the bottom line. It is increasingly difficult to reconcile these two approaches while charting the future of the District.

We have an obligation to the citizens of Northfield to periodically ensure that the solution that worked well 50 years ago still works in today's world.

2. The District is at a critical point in shaping its future; the Town of Northfield needs to re-examine its needs before significant changes are enacted and debt is incurred.

Leaders within the District are seeking to expand District services and dramatically increase costs within 7 years. The Town of Tilton is lobbying hard to expand District services and dramatically increase costs within the next 3 years. This is being done in spite of the fact that the District is experiencing fewer calls annually than when we went 24/7.

Currently the District is debt free, and in fact maintains healthy reserves expected to total more than \$500,000 as of January 1, 2011. If the dissolution option is to be reviewed it makes sense to do so now before further resources are committed and debt is incurred. Once debt is incurred the taxpayers of Northfield are responsible for payment of a portion of that debt whether the District remains intact or not.

3. Safety is by far our primary concern. However, we wouldn't be doing our jobs if we didn't also pay attention to the bottom line.

A quick review of towns of similar size to Northfield shows that high quality, professional fire services can be provided at an annual cost of considerably less than what taxpayers will be asked to pay in 2009-2010. With taxpayers hurting during the current recession we have an obligation to ensure that our citizens are provided with the best possible service at the least possible cost.

REPORT OF THE BOARD OF SELECTMEN

It seems that two issues dominated the work of the Northfield Selectmen this year: the economy and the provision of fire and emergency response services.

Neither the Town nor its residents were immune to the impacts of what the experts are telling us is the worst recession in more than eighty years. Between cuts imposed by the State and lower than expected motor vehicle registration revenues, we expect town revenues to fall by about \$100,000. In response the Board adopted stringent expenditure controls: Department Heads were instructed to defer spending that was not absolutely necessary and to obtain prior approval for purchases of over \$100. As a result, preliminary figures show that we were able to keep our spending in 2009 to about \$200,000 less than what was approved by the voters last March.

This fiscal constraint carried forward into 2010. During the year we expect our revenues to drop by about \$87,000. We are proud to report that the budget proposal we presented to the Budget Committee this year calls for a 3.6% reduction from what was approved at the 2009 Town Meeting. In an era of falling revenues we will not have to ask for a tax increase next year.

The other major issue facing the Town this year is the provision of fire and emergency response services. The Town of Tilton continues to move full speed ahead with its plan to build a 'Life Safety Building' somewhere in East Tilton to house Tilton's police department and the Tilton/Northfield Fire District. Neither the Town of Northfield nor the TNFD Commissioners have bought into this plan, and we regret to report that our efforts to convince The Town of Tilton to work in collaboration with Northfield and the Fire District have not been fruitful. This has a significant impact on your tax rate – Northfield taxpayers already pay more than twice as much per capita for fire and EMS services as citizens in towns of similar size, if the plan being considered by the Town of Tilton is adopted you will see your tax burden skyrocket even further, with little or no increase in the services you receive. Given the reluctance of the Tilton Selectmen to work with Northfield or the Commissioners, we were left with no choice other than to form the Fire Services Committee to investigate other options for providing these services.

In other matters, we are pleased to report that we secured ARRA funding for Phase II of the Winnepesaukee River Trail, the project went out to bid in December and we hope to start construction in 2010.

Also in 2009 we completed security upgrades at Town Hall, began a working relationship with Merrimack County to have jail inmates provide some of the upkeep of Town Hall and our parks at no cost, adopted a revised Hawkers and Peddlers Ordinance, and worked on code enforcement and assessment appeals issues. Toward the end of the year solicited bids for the provision of health insurance benefits, and managed to secure a contract with a new vendor to provide these services at a cost of more than \$20,000 below what had been proposed by our previous vendor.

This year we bid farewell to several employees, including Laborer/Recycling Attendant David Shaw and Truck Driver/LEO Sonny Weeks. Patrol Officer Stacie Fiske left to take a job with the Gilmanton, but is still working for the Town on a part time basis. We want to say thanks to all of these people for the work they have done for the people of Northfield and wish them well in future endeavors. We would also like to welcome our newest employees, Truck Driver/LEO

Bob Southworth and Mechanic/Equipment Maintenance Supervisor Joe Newton. We are fortunate to have Bob and Joe join our team this year.

We have to recognize that getting the job done is a team effort. Nothing would be accomplished without the dedicated efforts of our town employees under the leadership of Police Chief Steve Adams, Highway Superintendent Mike Summersett, Town Administrator Glenn Smith and Town Clerk/Tax Collector Cindy Caveney. Above all, we need to recognize the efforts of the dozens of citizens who volunteer to sit on town Boards and Commissions and help in many other ways. Without these people our town could not function. Thank You!

Finally, we would like to thank the voters who have given us the opportunity to serve the Town of Northfield as your Selectboard.

Northfield Board of Selectmen

Debra Shepard, Chair
Stephen Bluhm
James Knowlton



Northfield Board of Selectmen



**Account Clerk/Secretary Stephanie Giovannucci
Town Administrator Glenn Smith**

MINUTES OF 2009 TOWN MEETING NORTHFIELD, NEW HAMPSHIRE

The polls were open for voting at 10:00 a.m. March 10, 2009 by Moderator Scott McGuffin at the Pines Community Center. Voting was terminated at 7:00 p.m. with 330 ballots cast.

ARTICLE 1: To choose all necessary Town Officers, Tilton-Northfield Fire District Officers and Winnisquam Regional School District Officers for the ensuing year.

Results for Town Offices:

For Selectman: James Knowlton 192

Glen Brown 130

For Treasurer: Roland Seymour 289

For Trustee of Trust Funds: write-ins, Selectmen will appoint

Moderator Scott McGuffin called the Annual Town Meeting to order again at 9:00 a.m. March 14, 2009.

Introduced Kent Finemore as Assistance Moderator. Police Chief Stephen Adams led the Pledge of Allegiance. Moderator requested a moment of silence for our Armed Forces currently serving. Moderator introduced Board members and Department Heads.

ARTICLE 2: To see if the town will vote to raise and appropriate the sum of \$75,000 to be deposited in the SAR (State Aid Reconstruction Projects) Capital Reserve Fund for the purpose of making improvements to Bean Hill Road. The Budget Committee and the Selectmen recommend approval of this article. (Majority vote is required for adoption).

Moved by Dave Liberatore and seconded by Steve Randall.

Lisa Martin spoke to the motion. This is a town project partially funded by the State. The State will pay two-thirds of the cost, the Town one-third up to the budget amount. By having this fund we are securing our position for State money. Project would be under design this year and would go to construction next year.

Kevin Waldron questioned why the Town is being asked to spend funds on a state owned road.

Steve Bluhm stated the fund currently has \$109,503 in the fund. Confirmed we do have to declare ownership of the road after construction. We should do it while the state will pay two-thirds and while funds are available. With State budget constraints there may be less funds available in the future.

Dave Coulter questioned if the Town currently maintains the road. Steve Bluhm replied the Town currently is required to take care of winter maintenance on the road, the State takes care of drainage, etc. **ARTICLE PASSED.**

ARTICLE 3: To see if the Town will vote to authorize the Selectmen to enter into a two (2) year lease/purchase agreement for the replacement of a 1990 8 yard International 4900 Truck in the Highway Department and to raise and appropriate the sum of \$75,000 as the first year's payment. The total cost of this equipment is \$115,047. This lease/purchase agreement contains a non-appropriation clause. (Majority vote required for adoption)

Moved by Dave Liberatore and seconded by Steve Bluhm.

Michael Summersett moved, seconded by Leif Martinson to amend Article to change wording on line four “is \$115,047” to read “shall not exceed \$120,000”.

Discussion on Amendment:

Greg Hill asked why amount needs to be changed. Michael Summersett responded that amount submitted at the time of the budget process is no longer accurate, prices are fluctuating and dealers will only hold any price for thirty days. The best price is currently at \$119,000.

Leslie Keyser asked why there are not bids out on this and why we have not gone to other manufacturers. Mike responded the bid went out to three and they are all comparable.

Steve Bluhm stated the CIP committee met to discuss setting a schedule for equipment upgrades.

We need to start replacing equipment before it all goes at once. Our trucks are all aging.

Mike Summersett states the price would be up to \$135,000 next year due to new emission regulations that will be taking effect.

Catherine Ferreira asked if the new emissions upgrade will have to be added if we buy the truck this year, will the July 1 new regulations apply to it if a proposed Federal Law passes? Mike stated he had not yet heard about this proposed change.

Kevin Waldron asked if are we open to buying anything but brand new, and stated that he came to support this purchase and wanted cost information to compare buying outright versus financing.

Lisa Swancott – the CIP committee capped out this purchase at \$75,000 per year for equipment. This keeps the CIP plan more level per year versus having some years with very high expenditures.

Richard Maher asked if the amended price includes the front plow and wing installed, will we use the old parts, and will the old truck be sold to help defray the expense? Mike responded the new truck would come fully equipped and ready to go.

Steve Bluhm replied to Mr. Waldron’s question, stating the current finance rate on this purchase would be 1.8%. The effect of the \$75,000 for first year payment would be twenty-one cents per thousand on the tax rate. The old truck would be put out to bid and money received would go to the General Fund.

Valerie Kehr asked for explanation of the “non-appropriation clause”.

Town Administrator Glenn Smith explained that if the funds were not approved next year to cover the balance of the vehicle, the truck would go back.

AMENDMENT PASSED.

Discussion on Article as Amended:

Catherine Ferreira asked what will appear on next year’s budget for the balance of the vehicle? Steve Bluhm responded there would \$45,000 in the 2010 budget for this vehicle.

Kevin Waldron questioned how second payment would be presented to the voters. Response was that it will be listed within the budget to be voted on as a whole, but would not be listed as a separate warrant article.

ARTICLE AS AMENDED PASSED. Division of the House: Yes 67 No 24.

ARTICLE 4: To see if the Town will vote to authorize the Selectmen to replace a 2002 Ford Expedition 4x4 in the Police Department and to raise and appropriate \$27,900 for this purpose. (Majority vote is required for adoption).

Moved by Dave Liberatore and seconded by Steve Bluhm.

Chief Adams advised the Ford Expedition is seven years old, and was originally planned for five.

Funds for this item were pulled from the budget last year, and the same vehicle is almost \$10,000 cheaper this year due to the economy.

Kevin Waldron asked if equipment will be moved from the old vehicle to the new one.

Chief Adams replied that most equipment will not fit due to body style changes.

Valerie Kehr asked the Budget Committee to explain what the \$75,000 in the CIP budget covers.

Lisa Swancott stated the \$75,000 previously discussed was only for major large equipment for the Highway Department, the total for all equipment averages \$250,000 per year.

Chris Nutter asked about the two Harley Davidson motorcycles. Chief Adams responded that we only have one and it is leased. We save enough in fuel to nearly cover the lease cost which a Highway Safety Grant also offsets, and all maintenance is covered by the lease. **ARTICLE PASSED.**

ARTICLE 5: To see if the Town will vote to authorize the Selectmen to replace a police cruiser in the Police Department and to raise and appropriate \$25,669 for this purpose. (Majority vote is required for adoption).

Moved by Dave Liberatore and seconded by Steve Randall.

Chief Adams stated this vehicle is to replace a 2002 Cruiser. Cars are rotated out of service. We currently have three vehicles with mileage close to or over 100,000 miles. They average 25,000 to 30,000 miles per year and run eighteen hours per day including idling time. It would be very expensive to replace a motor. As cars are rotated out they go for use by Highway Department and town office or to detectives who use fewer miles. **ARTICLE PASSED** Division of House: Yes 63 No 27

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$7,000 for repair of retaining walls and other stabilization work for the Island, such funds to be used as a local match to a Hazard Mitigation Grant. This is a special, non lapsing warrant article and the funds shall not lapse until the entire project is completed or by December 31, 2011 whichever is sooner. Total project cost is \$220,000; Northfield's portion of the local match is anticipated to be \$13,500, with the remaining funds to be requested in 2010. This appropriation is contingent upon the Town of Tilton raising and appropriating the same amount. The Budget Committee and the Selectmen recommend approval of this article. (Majority vote is required for adoption).

Moved by Steve Bluhm, seconded by Steve Randall

Debra Shepard presented motion to Table the Article. Seconded by Paul Wilson
MOTION TO TABLE PASSED.

ARTICLE 7: To see if the Town will vote raise and appropriate \$900 to increase the Selectmen's annual compensation by \$300 per Selectman.

Moved by Dave Liberatore, seconded by Steve Randall

Debra Shepard reviewed history of Selectman salaries: From 1998 to 2002 the salary for all three selectmen was \$9,000. From 2002 to 2006 it was \$9,360. In 2007 the 5% raise given to other town employees was mistakenly applied to Selectmen. In 2008 the Budget Committee attempted to correct the error by submitting a budget of \$9,000 for Selectmen salaries. The Selectmen later raised their salary to \$10,500.

Dave Liberatore spoke in favor of the increase and stated the Board puts in a large amount of time and he felt it was long overdue.

Catherine Ferreira stated she did not have a problem with the raise, but had a problem with how it was done.

Leif Martinson stated the Selectmen requested for the 2008 budget a salary amount of \$9,600. The Budget Committee reduced this to \$9,000 which is the amount voted at the 2008 Town Meeting. The Selectmen voted at a Select Board meeting to raise their salaries to \$10,500. This year the Budget Committee and Select Board agreed to submit \$9,600 as part of the budget, with the understanding that the Select Board would present the additional amount to the voters, which the Budget Committee does not support.

Steve Randall stated he was at the Select Board Budget Meeting, and no one brought up the additional salary being sought. He reviewed the RSA covering this, which states that to move money within the budget it must be for a "necessary" purpose. He did not receive an answer from the Selectmen as to why this was considered "necessary".

Greg Hill stated he was not in favor of the raise.

Kevin Waldron reviewed the salaries of other local boards and said he did not think this was the time for an increase. **ARTICLE DEFEATED.**

Division of the House: Yes 34 No 49

ARTICLE 8: To see if the Town will vote to modify the income limit for an elderly exemption (RSA72:39-b) effective April 1, 2009 to reflect increases in Social Security benefit payments awarded since the limits were last modified in 2005 as follows:

	Increase From:	To:
Single Persons	\$28,500	\$31,800
Married Couple (combined income)	\$38,500	\$43,000

Article moved by Dave Liberatore, seconded by Steve Randall.

Debra Shepard explained this affects elderly residents on fixed incomes and is to reflect the increase in Social Security benefits so those who currently qualify will still qualify.

Wes DeSousa asked what the current credit is for elderly exemption?

Debra Shepard advised both current and proposed amounts are listed in Article 9. These are deducted from the homeowner's assessed value of the property for

those who qualify within limits on both income and assets. This Article will increase their ability to qualify.

Cindy Caveney explained that this definitely helps the elderly. Many were hurt by the new assessments in 2008, and had higher tax bills than anticipated.

Bill Dawson requested clarification of the qualifications of income and assets.

Debra Shepard explained that both income and asset limits must be within limits to qualify. The residence and up to two acres of land are exempt from the asset limits.

Cindy Caveney explained that only the income level is being addressed in this Article. The current asset limit of \$50,000 will remain the same.

David Court asked where this Article originated and who makes the determination as to who receives the exemption.

Debra Shepard responded that the Selectmen brought the Article forward after review of data provided by the Town Administrator. The determination of qualification is made by the Assessors and approved by the Selectmen.

ARTICLE PASSED.

ARTICLE 9: To see if the Town will vote to modify the exemption amounts for elderly and disabled residents meeting the established income limit effective April 1, 2009 to reflect changes in property values reflected in recent assessments as follows:

	Increase From:	To:
Elderly 65-74	\$50,000	\$ 75,000
Elderly 75-79	\$60,000	\$ 80,000
Elderly 80+	\$90,000	\$115,000
Disabled	\$50,000	\$ 65,000

Moved by Dave Liberatore, seconded by Debra Shepard

Debra Shepard explained that the Town follows the determination of "disabled" by Social Security. **ARTICLE PASSED.**

ARTICLE 10: To see if the Town will vote to raise and appropriate the budget committee recommended sum of \$3,303,041 for general municipal operations. This article does not include special or individual articles listed above. (Majority vote required).

Moved by Dave Liberatore and seconded by Steve Bluhm.

Steve Bluhm advised that per the NH Department of Revenue we are no longer allowed to add any previously voted warrants to the budget amount. This Article is to vote on the budget only and will not include amounts from other articles.

Leif Martinson advised that the actual total including Articles previously voted on today is \$3,506,610.

Wes DeSousa questioned the budget line item on page 13 for Tax Collector Salary as there was no amount listed for 2008 but there were amounts previously in the 2007 budget.

Town Administrator Glenn Smith responded this was due to a re-organization of the budget to make it easier to administer. The former department of "Finance & Accounting" has been separated to lines under Tax Collector, Town Administration and General Building. On page 15 the bottom line for General

Government shows the total including all lines where funds shifted from one category to another.

Lisa Swancott pointed out that the budget amount is \$125,619 less than last year's budget.

Joseph DeMello questioned a line in the "Annual Audit" report that indicated the Auditors reviewed but did not comment on a particular report in their audit.

Glenn Smith advised we received over a thirty-page report on revenues and expenses. This report is available for review at the Town Hall. We now have a three-year contract with the firm of Melanson, Heath and Company. The overage in the budget for this item is due to the transition to the new company from Plodzik and Sanderson.

Roland Seymour, Treasurer further clarified that the last paragraph of the Auditor Report that refers to a "Management Discussion & Analysis Report" is a separate report that has come out in the last couple years and many municipalities do not even prepare one. The Auditors did review this report but did not offer any opinion on this report only. The first part of the Auditors Report states that all financial statements were audited and present fairly in all material respects the financial position of the government activities. That is the basic audit statement. This firm does a very good job, we are getting a certified audit from this firm.

Kevin Waldron noted the bottom line of the budget includes a 3.5% salary increase for Town employees. He questioned if this is the time to give out raises with the poor economy we are experiencing. He stated the unemployment rate has gone up, many are out of work and there have been many foreclosures in our area.

Municipal employees enjoy guarantees and benefits others do not.

Leif Martinson responded that originally a 5% raise was presented at the beginning of the budget process in late October. The Selectmen and Budget Committee reduced this to 3.5% later in the process. Merit increases have been held for several years at 2 to 2.5% per year, which was below the average in this area and across the country. The Budget Committee felt that 3.5% was not out of line, though the economy has worsened since the finalization of the budget.

Catherine Ferreira questioned if the reduction in the budget is due to removal of the 2% discount that was discontinued last year. Also asked how savings from contracted services come back to the taxpayers in the budget.

Debra Shepard responded that contracts are usually multi-year, so if a contract savings is quoted it may be realized over those years. We do put everything out to bid whenever possible.

Kent Finemore suggested committees might be used for the process of reviewing and awarding contracts.

Steve Bluhm pointed out that the Town is saving interest by not having to borrow as much money in anticipation of taxes and to cover the discounts previously given.

Cindy Caveney advised that collection of taxes were minimally affected by the removal of the 2% discount. As of December 31, 2008 collections were within two tenths of one percent of the total warrant as compared to the same period in 2007.

Wes DeSousa asked for total impact on the budget for salaries and benefits.

Steve Bluhm responded that the total of proposed salary increases for all employees is \$27,661.

There was a decrease of 0.8% in health insurance costs and a small increase in dental, overall no additional expense to the Town for benefits.

Catherine Ferreira asked the impact of the new budget on the tax rate.

Leif Martinson responded that since the total appropriation is down, as long as your evaluation remains the same you should see a reduction in the tax rate for the town portion only.

Valerie Kehr asked with the 3.5% raise to town employees, what is the increase to the budget for employee retirement benefits.

Glenn Smith calculated the increase in retirement benefits to be \$1398 for Group 1, which is everyone except Police, and \$1537 for Group 2, for a total of \$2,935.

ARTICLE PASSED.

ARTICLE 11: To see if the Town shall vote to elect members of the Budget Committee, commencing with election to staggered terms in March 2010 pursuant to RSA 32:15III and to authorize the Moderator to appoint budget committee members to serve until the annual meeting of March 2010, pursuant to RSA 32:15III.

Moved by Dave Liberatore, and seconded by Steve Bluhm.

Wes DeSousa moved to Table, seconded by Steve Randall.

MOTION TO TABLE PASSED. Division of House Yes 64 No 15.

ARTICLE 12: To see if the Town will vote to discontinue and relinquish all interest therein a 0.058 mile Class V Road known as Old Rt. 3B, located off of Concord Road. (Majority vote required for adoption.)

Michael Summerset explained this is a short piece of Route 3B that was cut off when the highway came through, it is effectively a long driveway. There is no advantage to the Town to keep this road. There will be an agreement with the two homeowners that they will assume all responsibility and it will become a private road.

Paul Wilson asked who will own it and will they pay taxes on it?

Debra Shepard responded that the land of the road is split up between the two abutters and they would pay taxes on it. **ARTICLE PASSED.**

ARTICLE 13: To transact any other business that may legally come before this meeting.

Richard Maher stated that he has been a Planning Board member for some time, and through the Lakes Region Planning Commission a questionnaire was sent to residents of Northfield. The results indicated that residents want to protect the Aquifer and are also interested in completing Exit 19. We need to increase the tax base in the town – perhaps we can go after some of the Federal Stimulus money. He would like to see some organized development to bring some industry to town and increase our tax base.

Steve Bluhm advised we submitted requests for approximately \$500,000 in stimulus funds. We could not put in request funds for Exit 19 because it is a State road.

Dave Coulter asked everyone to continue to recycle. He thanked Peg Shepard and Mike Summersett for their work.

Dave Liberatore commended the Highway Department for doing a great job in a tough winter.

He also extended thanks for the professionalism of our Fire and Police departments in the way they conduct their business. He thanked the Selectmen, Town Officials and Committee members for a job well done.

Moderator Scott McGuffin presented Steve Randall with a Certificate of Appreciation for his fifteen years of service, 1994-2009, on the Budget Committee and Capital Improvement Program Committee.

Moderator also read Certificate of Appreciation to be presented later to Glen Brown for his twenty years of service, 1988-2009, as Selectman and on Boards and Committees including Budget Committee, Capital Improvement Program Committee, Planning Board, Zoning Board and Post Office Study Committee.

Cindy Caveney thanked Stephanie Giovannucci for doing a great job on the Town Report.

Additional thanks to the Highway Department, Police Department, staff at the Pines Community Center, the Friendship Grange, Selectmen, Town Hall employees and the many volunteers for their assistance and teamwork on the four elections held during 2008.

Bill Rand asked if there was any information regarding the relocation of the Northfield Post Office.

Steve Bluhm replied we have not received any news as to whether we will be getting another Post Office.

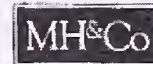
On behalf of the Budget Committee, Leif Martinson thanked Town Administrator Glenn Smith for his outstanding support during the budget process this year.

Steve Bluhm thanked Moderator Scott McGuffin for his service.

Meeting adjourned at 10:52 a.m.

Respectfully submitted,

Cindy L. Caveney, Town Clerk



MELANSON HEATH & COMPANY, PC

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INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Northfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Northfield, New Hampshire, as of and for the year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Northfield's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Northfield, New Hampshire, as of December 31, 2008, and the respective changes in financial position thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by the *Governmental Accounting Standards Board*. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
December 28, 2009

TOWN of NORTHFIELD, NEW HAMPSHIRE
SELECTMENS' ACCOUNTS (unaudited)
JANUARY 1, 2009 through DECEMBER 31, 2009

Operating Account:

Balance January 1, 2009	\$ 2,462,965.79
Interest Earned	\$ 14,436.32
Deposits	\$ 10,514,727.49
Total Funds Available	<u>\$ 12,992,129.60</u>
Disbursements	<u>\$ (11,184,617.05)</u>
Balance December 31, 2009	<u><u>\$ 1,807,512.55</u></u>

Escrow Account:

Balance January 1, 2009	\$ 844.32
Interest Earned	\$ 0.82
Deposits	\$ -
Total Funds Available	<u>\$ 845.14</u>
Disbursements	<u>\$ (48.00)</u>
Balance December 31, 2009	<u><u>\$ 797.14</u></u>

NHPDIP - General Fund

Balance January 1, 2009	\$ 3,785.47
Interest Earned	\$ 12.29
Deposits	\$ -
Total Funds Available	<u>\$ 3,797.76</u>
Disbursements	<u>\$ -</u>
Balance December 31, 2009	<u><u>\$ 3,797.76</u></u>

Conservation Fund - NHPDIP

Balance January 1, 2009	\$ 90,817.94
Interest Earned	\$ 248.97
Deposits	\$ 5,954.82
Total Funds Available	<u>\$ 97,021.73</u>
Disbursements	<u>\$ (41,241.44)</u>
Balance December 31, 2009	<u><u>\$ 55,780.29</u></u>

Roland C. Seymour, Treasurer

TAX COLLECTOR'S REPORT
For January 1, 2009 through December 31, 2009

DEBITS

UNCOLLECTED TAXES BEG. BALANCE:	2009 LEVY	2008 LEVY
Property Tax		\$601,341.75
Land Use Change Tax		\$10.36
Timber Yield Tax		\$488.51
Highland's Village District Water & Sewer		\$20,082.00
Northfield Sewer District		
TAXES COMMITTED THIS YEAR:		
Property Tax	\$7,458,723.00	
Excavation Tax	\$211.30	
Land Use Change Tax	\$6,600.00	
Timber Yield Tax	\$18,703.23	
Highland's Village District Water & Sewer	\$66,420.00	
Northfield Sewer District		\$7,573.20
Interest & Penalties - Property Tax	\$6,024.40	\$38,396.94
OVERPAYMENTS:		
Property Tax	(\$42,023.98)	
Highlands Village District	(\$1,015.00)	
OVERPAYMENTS REFUNDED:		
Property Tax	\$8,023.08	
TOTAL DEBITS	\$7,521,666.03	\$667,892.76

CREDITS

REMITTED TO TREASURER:	2009 LEVY	2008 LEVY
Property Tax	\$6,913,198.64	\$327,877.55
Excavation Tax	\$211.30	
Land Use Change Tax	\$6,600.00	\$10.36
Timber Yield Tax	\$16,392.77	\$488.51
Highland's Village District Water & Sewer	\$47,437.71	\$13,694.00
Northfield Sewer District		\$4,930.29
Interest & Penalties - Property Tax	\$6,024.40	\$38,396.94
Conversion to Lien (Principal)		\$276,161.17
OVERPAYMENTS ASSIGNED:		
Property Tax	(\$1,678.41)	
Highlands Village District	(\$930.00)	
CURRENT LEVY DEEDED	\$820.00	
ABATEMENTS MADE		
Property Tax	\$3,500.91	\$6,333.94
Timber Yield Tax	\$91.50	
UNCOLLECTED TAXES AS OF 12/31/2009:		
Property Tax	\$542,023.45	
Yield Tax	\$2,218.96	
Highland's Village District Water & Sewer	\$18,162.29	
CREDIT BALANCES AS OF 12/31/2009:		
Property Tax	(\$32,322.49)	
Highlands Village District	(\$85.00)	
TOTAL CREDITS	\$7,521,666.03	\$667,892.76

TAX COLLECTOR'S REPORT
For January 1, 2009 through December 31, 2009

DEBITS

	2008 LEVY	2007 LEVY	PRIOR YEARS
Unredeemed Liens Balance			
Beginning of Period		\$123,453.35	\$56,164.72
Liens Executed During Period	\$298,646.08		
Interest & Costs Collected	\$7,422.19	\$11,111.09	\$15,641.96
TOTAL DEBITS	\$306,068.27	\$134,564.44	\$71,806.68

CREDITS

	2008 LEVY	2007 LEVY	PRIOR YEARS
Lien Redemptions	\$121,603.36	\$63,628.93	\$45,540.08
Interest & Costs Collected	\$7,422.19	\$11,111.09	\$15,641.96
Abatements of Unredeemed Liens		\$3,981.66	\$327.91
Liens deeded to Town	\$11,178.80	\$5,920.07	\$4,927.10
Unredeemed Liens Balance			
as of December 31, 2009	\$165,863.92	\$49,922.69	\$5,369.63
TOTAL CREDITS	\$306,068.27	\$134,564.44	\$71,806.68

Respectfully Submitted:

Cindy L. Caveney, Tax Collector

TOWN CLERK'S REPORT

January 1, 2009 through December 31, 2009

Auto Registrations	\$ 632,640.92
Municipal Agent Fees	\$ 15,722.50
Titles	\$ 1,436.00
Vital Statistics	\$ 3,567.00
Dog Licenses	\$ 4,998.00
Filing Fees/misc	\$ 476.50
OHRV Registrations	\$ 3,681.00
UCC	\$ 870.00
Boat Registrations	\$ 1,401.33
Total	\$ 664,793.25

Respectfully submitted,
Cindy L. Caveney, Town Clerk



Vicki Hussman, Cindy Caveney

Office Hours:

M, Thu, F 8:30 am – 5:00 pm
Tue 8:30 am – 7:00 pm
Wed 8:30 am – 12:30 pm

Report of the Trustee of Trust Funds of the Town of Northfield
Common Trust Funds and Capital Reserve Funds
For the Year Ending on December 31, 2009

All Funds Invested in the New Hampshire Public Deposit Investment Pool

Date Created	Name of Trust Fund	Purpose of Trust	How Invested	****PRINCIPAL****					***INCOME***			Grand Total P & I End of Year 12/31/2009
				Balance Beg. Of Year 1/1/2009	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/2009	Beginning Beg. Of Year 1/1/2009	Income During Year	Expended During Year	Balance End of Year 12/31/2009
1997	TNHS Class of '42	Book Scholarship	NHPDIP	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 371.47	\$ 8.17	\$ -	\$ 379.64
2000	Knowles Pond	Maintenance	NHPDIP	\$ 47,809.69	\$ -	\$ -	\$ 35,409.06	\$ 12,400.63	\$ 14,123.06	\$ 204.19	\$ -	\$ 14,327.25
1780	School Fund	School	NHPDIP	\$ 840.00	\$ -	\$ -	\$ -	\$ 840.00	\$ 133.72	\$ 3.92	\$ -	\$ 137.64
1901	Fannie Cofran	Hodgdon	NHPDIP	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 16.11	\$ 0.41	\$ -	\$ 16.52
1908	C.J. Chamberlain	Oak Hill	NHPDIP	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 8.05	\$ 0.21	\$ -	\$ 8.26
1909	Mary A. Neal	Oak Hill	NHPDIP	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 16.11	\$ 0.41	\$ -	\$ 16.52
1914	Darius Dearborn	Hodgdon	NHPDIP	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 16.11	\$ 0.41	\$ -	\$ 16.52
1918	Jas. & Abigail Glines Williams		NHPDIP	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 16.11	\$ 0.41	\$ -	\$ 16.52
1921	Gawn Correll	Lot - Gorrell	NHPDIP	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 16.11	\$ 0.41	\$ -	\$ 16.52
1921	Ellen Chadwick	Williams	NHPDIP	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 8.05	\$ 0.21	\$ -	\$ 8.26
1927	Sevira Streeter	Williams	NHPDIP	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 16.11	\$ 0.41	\$ -	\$ 16.52
1927	Reuben Hutchins	Hodgdon	NHPDIP	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 8.05	\$ 0.21	\$ -	\$ 8.26
1935	A.B. Winslow	Williams	NHPDIP	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 32.21	\$ 0.82	\$ -	\$ 33.04
1943	Chas. W. Bryant	Lot - Park	NHPDIP	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 32.21	\$ 0.82	\$ -	\$ 33.04
1946	Leroy A. Glines	Williams	NHPDIP	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 8.05	\$ 0.21	\$ -	\$ 8.26
1948	Arthur Thomas	Lot - Park	NHPDIP	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 80.53	\$ 2.06	\$ -	\$ 82.60
1950	Mabel Hill	Arch Hill	NHPDIP	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 32.21	\$ 0.82	\$ -	\$ 33.04
1960	Leon Burns	Lot - Park	NHPDIP	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 32.21	\$ 0.82	\$ -	\$ 33.04
1964	Nathaniel Foss	Hodgdon	NHPDIP	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 16.11	\$ 0.41	\$ -	\$ 16.52
1969	Raphael Quimby	Arch Hill	NHPDIP	\$ 300.00	\$ -	\$ -	\$ -	\$ 300.00	\$ 48.32	\$ 1.24	\$ -	\$ 49.56
1985	Edwin V. Leavitt	Arch Hill	NHPDIP	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 16.11	\$ 0.41	\$ -	\$ 16.52
1990	John S. Woodward	Arch Hill	NHPDIP	\$ 750.00	\$ -	\$ -	\$ -	\$ 750.00	\$ 120.80	\$ 3.09	\$ -	\$ 123.90
1990	Sophie Copp	Arch Hill	NHPDIP	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ 40.27	\$ 1.03	\$ -	\$ 41.30
1990	Victor Stanton	Arch Hill	NHPDIP	\$ 300.00	\$ -	\$ -	\$ -	\$ 300.00	\$ 48.32	\$ 1.24	\$ -	\$ 49.56
1998	Wyatt/Colby	Arch Hill	NHPDIP	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 16.11	\$ 0.41	\$ -	\$ 16.52
2002	Stanton/Rogers	Arch Hill	NHPDIP	\$ 350.00	\$ -	\$ -	\$ -	\$ 350.00	\$ 56.37	\$ 1.44	\$ -	\$ 57.82
2002	Clark	Arch Hill	NHPDIP	\$ 175.00	\$ -	\$ -	\$ -	\$ 175.00	\$ 28.19	\$ 0.72	\$ -	\$ 28.91
2003	Latulippe	Calef	NHPDIP	\$ 175.00	\$ -	\$ -	\$ -	\$ 175.00	\$ 28.19	\$ 0.72	\$ -	\$ 28.91
2004	Yarborough	Arch Hill	NHPDIP	\$ 350.00	\$ -	\$ -	\$ -	\$ 350.00	\$ 56.37	\$ 1.44	\$ -	\$ 57.82
2007	Corliss	Calef	NHPDIP	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 13.79	\$ 2.06	\$ -	\$ 15.85
Subtotal	Cemetery Funds			\$ 5,550.00	\$ -	\$ -	\$ -	\$ 5,550.00	\$ 827.19	\$ 20.83	\$ -	\$ 848.02
SUBTOTAL COMMON TRUST FUNDS				\$ 56,199.69	\$ -	\$ -	\$ 35,409.06	\$ 20,790.63	\$ 15,455.44	\$ 233.19	\$ -	\$ 15,692.55
												\$ 36,483.18

Report of the Trustee of Trust Funds of the Town of Northfield
Common Trust Funds and Capital Reserve Funds
For the Year Ending on December 31, 2009

All Funds Invested in the New Hampshire Public Deposit Investment Pool

Date Created	Name of Trust Fund	Purpose of Trust	How Invested	***PRINCIPAL***				***INCOME***				Grand Total P & I End of Year 12/31/2009	
				Balance Beg. of Year 1/1/2009	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/2009	Beginning Beg. Of Year 1/1/2009	Income During Year	Expended During Year		
1986	Revaluation	Same	NHPDIP	\$ 5,952.09	\$ -	\$ -		\$ 5,952.09	\$ 1,009.60	\$ 23.57	\$ -	\$ 1,033.17	\$ 6,985.26
2000	Salt Shed	Same	NHPDIP	\$ 75,000.00	\$ -	\$ -	\$ -	\$ 75,000.00	\$ 16,488.72	\$ 305.19	\$ -	\$ 16,793.91	\$ 91,793.91
2001	State Aid Reconst.	Same	NHPDIP	\$ 100,000.00	\$ 75,000	\$ -	\$ -	\$ 175,000.00	\$ 9,438.47	\$ 372.99	\$ -	\$ 9,811.46	\$ 184,811.46
SUBTOTAL CAPITAL RESERVES				\$ 180,952.09	\$ 75,000	\$ -	\$ -	\$ 255,952.09	\$ 26,936.79	\$ 701.75	\$ -	\$ 27,638.54	\$ 283,590.63
TOTAL FUNDS				\$ 237,151.78	\$ 75,000	\$ -	\$ 35,409.06	\$ 276,742.72	\$ 42,392.23	\$ 934.94	\$ -	\$ 43,331.09	\$ 320,073.81

Report of the Trustee of Trust Funds of the Tilton-Northfield Fire District
Capital Reserve Funds
For the Year Ending on December 31, 2009

All Funds Invested in the New Hampshire Public Deposit Investment Pool

Date Created	Name of Trust Fund	Purpose of Trust	How Invested	***PRINCIPAL***				***INCOME***				Grand Total	
				Balance Beg. of Year 1/1/2009	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/2009	Beginning Beg. Of Year 1/1/2009	Income During Year	Expended During Year	Balance End of Year 12/31/2009	P & I End of Year 12/31/2009
1985	Truck	Same	NHPDIP	\$ (15,557.21)	\$ -	\$ -	\$ -	\$ (15,557.21)	\$ 17,359.56	\$ 5.62	\$ -	\$ 17,365.18	\$ 1,807.97
1985	Land & Building	Same	NHPDIP	\$ 208,013.28	\$ -	\$ -	\$ -	\$ 208,013.28	\$ 21,687.46	\$ 766.08	\$ -	\$ 22,453.54	\$ 230,466.82
1992	Rescue	Same	NHPDIP	\$ 11,356.39	\$ -	\$ -	\$ -	\$ 11,356.39	\$ 871.64	\$ 40.62	\$ -	\$ 912.26	\$ 12,268.65
TOTAL FUNDS				\$ 203,812.46	\$ -	\$ -	\$ -	\$ 203,812.46	\$ 39,918.66	\$ 812.32	\$ -	\$ 40,730.98	\$ 244,543.44

SCHEDULE OF TOWN OWNED PROPERTY

MAP/LOT	LOCATION	ACRES	LAND	BLDG/FTR	TOTAL
R02/2	Stevens Rd.	80.00	\$51,600	\$0	\$51,600
R06/45/1	Peverly Rd.	0.63	\$52,400	\$0	\$52,400
R08/6A	Shaw Rd.	1.84	\$41,000	\$0	\$41,000
R08/6B	Shaw Rd.	1.88	\$65,600	\$69,900	\$135,500
R08/72A	Concord Rd.	0.70	\$59,200	\$30,700	\$89,900
R08/83B	I-93	5.50	\$18,600	\$0	\$18,600
R09/5	Sandogardy Rd.	69.00	\$361,700	\$0	\$361,700
R09/9	Sandogardy Rd.	1.00	\$67,100	\$162,600	\$229,700
R09/72B	Sandogardy Rd.	2.00	\$61,700	\$0	\$61,700
R10/36	Reservoir Rd.	12.61	\$75,500	\$0	\$75,500
R12/17L	Bean Hill Rd.	1.20	\$8,400	\$0	\$8,400
R14/3A	Belmont Meadow	2.00	\$60,300	\$0	\$60,300
R15/47	Shaker Road	16.50	\$11,700	\$0	\$11,700
R16/12	Knowles Pond	85.00	\$112,100	\$0	\$112,100
R17/46	Off Bean Hill	0.82	\$53,000	\$0	\$53,000
R18/2	Off Bean Hill	10.00	\$7,200	\$0	\$7,200
R22/1-1	Payson Rd.	0.25	\$200	\$0	\$200
U02/3	Johnson Rd.	11.00	\$64,700	\$29,100	\$93,800
U03/9	Johnson Rd.	6.50	\$76,000	\$4,500	\$80,500
U07/1B	Elm St.	7.49	\$67,600	\$0	\$67,600
U07/80	Arch Hill	18.00	\$108,900	\$0	\$108,900
U07/99	The Island	1.37	\$60,300	\$3,800	\$64,100
U07/101	Granite St.	0.50	\$65,000	\$3,100	\$68,100
U08/26A	Holmes Ave.	0.28	\$15,500	\$0	\$15,500
U08/112/113	Summer St.	1.73	\$83,700	\$369,200	\$452,900
U08/137A	Summer St.	0.50	\$59,000	\$0	\$59,000
U09/1	Park St.		\$0	\$8,500	\$8,500
U09/1/1E	Park St.	4.00	\$69,600	\$218,000	\$287,600
U09/6/1	Park St.	4.64	\$87,900	\$262,400	\$350,300
U09/6/2	Summer St.	2.44	\$84,700	\$0	\$84,700
U09/6/3	Dearborn Rd.	0.60	\$52,500	\$0	\$52,500
U13/18	Rte 93	5.00	\$3,600	\$0	\$3,600
U16/33	Brackett Ln.	0.71	\$47,400	\$0	\$47,400
No. of Parcels:		31	355.69	\$2,053,700	\$1,161,800
					\$3,215,500

SCHEDULE OF TOWN VEHICLES AND EQUIPMENT

POLICE DEPARTMENT			Year
Patrol 1	Ford	Crown Vic	2009
Patrol 2	Ford	Interceptor	2008
Patrol 3	Ford	Crown Vic	2008
Motorcycle	Harley Davidson		2008
4X4	Ford	Expedition	2002
Detective	Ford	Interceptor	2005
Chief	Ford	Crown Vic	2006

ADMINISTRATION			
Admin	Ford	Crown Victoria	2004

HIGHWAY DEPARTMENT

TRUCKS	Year	EQUIPMENT	Year
Peterbuilt 340, dump*	2009	Sidewalk Plow - Bombadier	1980
Int'l Truck 4900; 8 yard, dump*	1992	International Tractor	1985
Ford F350 4x4 dump*	1997	Woodchuck wood chipper	1987
Ford F250 4x4 with plow	1997	Ford Water truck	1989
Int'l Truck 2574; 16 yard, 10 whlr, dump*	1999	Road Side Mower	1993
Int'l Truck 4900; 10 yard, dump*	2000	Champion 720 Grader	1996
Ford F450 1 ton pick up, dump*	2001	Industrial Loader - Falmec	2000
Ford F350 4x4 pick up, plow	2006	Cat Loader Model 924G	2002
		2145 JCB Backhoe/Loader	2006
OTHER		Skid Steer 5640E - Gehl	2007
Underground Storage Tank	2007	Vibrating Roller - Leeboy	2008

* These trucks are outfitted with plow and wing.

TAX RATE COMPARISON

	2005	2006	2007	2008	2009
				Assessment Update	
NET VALUATION	\$293,433,094	\$299,091,837	\$302,166,946	\$353,991,462	\$350,994,675
NET VALUATION (LESS UTILITIES)	\$285,932,478	\$294,586,137	\$298,306,946	\$348,306,262	\$344,822,875
TOWN PORTION					
APPROPRIATION	\$3,102,340	\$4,807,100	\$3,702,796	\$3,632,299	\$3,506,610
LESS: REVENUES	\$1,686,243	\$3,467,869	\$2,070,967	\$1,531,445	\$1,377,054
LESS: RETANAGE USED					\$150,000
LESS: SHARED REVENUES	\$23,568	\$23,568	\$23,568	\$23,568	\$0
ADD: OVERLAY	\$199,081	\$99,111	\$75,711	\$49,426	\$40,000
ADD: WAR SERVICE CREDITS	\$112,400	\$112,300	\$113,500	\$114,100	\$114,200
NET TOWN APPROPRIATION	\$1,704,010	\$1,527,074	\$1,797,472	\$2,240,812	\$2,133,756
TOWN TAX RATE	\$5.81	\$5.10	\$5.95	\$6.33	\$6.08
INCREASE(DECREASE)	(\$0.41)	(\$0.71)	\$0.85	\$0.38	(\$0.25)
REGIONAL SCHOOL APPORTIONMENT	\$6,742,971	\$7,369,218	\$7,826,907	\$7,823,304	\$8,625,087
LESS EQUITABLE EDUCATION GRANT	\$3,879,792	\$3,855,263	\$4,048,026	\$4,048,026	\$4,655,230
LOCAL SCHOOL TAX EFFORT	\$2,141,415	\$2,775,381	\$3,020,653	\$2,987,749	\$3,194,833
STATE SCHOOL TAX EFFORT	\$721,764	\$738,574	\$758,228	\$787,529	\$775,024
DUE TO SCHOOL (LOCAL & STATE)	\$2,863,179	\$3,513,955	\$3,778,881	\$3,775,278	\$3,969,857
LOCAL RATE	\$7.30	\$9.28	\$10.00	\$8.44	\$9.10
STATE RATE	\$2.52	\$2.51	\$2.54	\$2.26	\$2.25
TOTAL SCHOOL TAX RATE	\$9.82	\$11.79	\$12.54	\$10.70	\$11.35
INCREASE(DECREASE)	(\$0.41)	\$1.96	\$0.75	(\$1.84)	\$0.65
COUNTY PORTION					
DUE TO COUNTY	\$648,292	\$701,611	\$810,078	\$900,609	\$895,751
LESS: SHARED REVENUES	\$5,405	\$5,405	\$5,405	\$5,405	\$0
NET COUNTY APPROPRIATION	\$642,887	\$696,206	\$804,673	\$895,204	\$895,751
COUNTY TAX RATE	\$2.19	\$2.33	\$2.66	\$2.53	\$2.55
	(\$0.41)	\$0.14	\$0.34	(\$0.13)	\$0.02
Subtotal	\$17.82	\$19.22	\$21.15	\$19.56	\$19.98
FIRE DISTRICT PORTION	\$396,135	\$502,474	\$537,857	\$463,729	\$565,101
FIRE DISTRICT TAX RATE	\$1.35	\$1.68	\$1.78	\$1.31	\$1.61
INCREASE(DECREASE)	(\$0.41)	\$0.33	\$0.10	(\$0.47)	\$0.30
TOTAL TAX RATE	\$19.17	\$20.90	\$22.93	\$20.87	\$21.59
INCREASE(DECREASE)	(\$1.04)	\$1.73	\$2.03	(\$2.06)	\$0.72
TOTAL COMMITMENT	\$5,493,811	\$6,127,409	\$6,805,383	\$7,260,923	\$7,450,265

**NH DRA SUMMARY OF INVENTORY OF VALUATION
FORM MS-1 FOR 2009**

LAND & BUILDING VALUATION

Value of Taxable Land	Acres	Assessed Value	
Current Use	11,639.460	\$	1,281,243
Conservation Restriction Assessment	54.580	\$	4,032
Discretionary Easement	0	\$	-
Residential Land	4,691.210	\$	110,573,700
Commercial/Industrial Land	545.850	\$	9,035,600
Total of Taxable Land*	16,931.100		\$ 120,894,575
Value of Buildings Only			
Residential		\$	190,693,000
Manufactured Housing		\$	11,208,200
Commercial/Industrial		\$	28,269,900
Discretionary Easment	None	\$	-
Total of Taxable Buildings**			\$ 230,171,100
Land and Building Valuation Before Exemptions			\$ 357,237,475
Less Certain Disabled Veteran Exemption (2 exemptions)		\$	544,100
Less Imp. to Assist Disabled Exemption (3 exemptions)		\$	15,000
Total Disabled Vet. & Imp. To Assist Disabled Exemp.			\$ 559,100.0
Modified Assessed Valuation			\$ 356,678,375
Less Blind Exemptions (0 exemptions)		\$	-
Less Elderly Exemptions (57 exemptions)		\$	(5,038,800)
Less Disabled Exemptions (12 exemptions)		\$	(644,900)
Total Blind, Elderly & Disabled Exemptions			\$ (5,683,700)
Net Valuation for Municipal, County & Local Education Tax			\$ 350,994,675
Less Public Utilities			
Public Service of NH		\$	2,355,800.00
NH Electrical Coop		\$	2,183,100.00
Keyspan Energy Delivery		\$	1,146,300.00
Algonquin Power		\$	486,600.00
Total Utilities			\$ 6,171,800
Net Valuation w/o Utilities for State Education Tax			\$ 344,822,875

* Value of Tax Exempt & Non-Taxable Buildings (\$13,262,000)

** Value of Tax Exempt & Non-Taxable Land (\$3,388,400) 499.11 Acres

Remember to check your assessment
cards to verify information about your
property and its value, at the Town Hall.
Mon – Fri 8:30 am – 5:00 pm

CREDITS AND EXEMPTIONS				
War Service Credits		Amount	Number	Amount
	Disabled Veteran	\$1,400	8	\$ 11,200.00
	Veteran	\$500	206	\$ 103,000.00
Total War Service Credits			214	\$ 114,200.00
		Maximum		
Elderly Exemptions		Allowable	Number	Amount
	Age 65-74	\$75,000	22	\$ 1,605,400.00
	75-79	\$80,000	13	\$ 996,700.00
	80 +	\$115,000	22	\$ 2,436,700.00
Total Exemptions			57	\$ 5,038,800.00
CURRENT USE				
Category	Acres		Assessed Value	
Farm Land	928.460		\$ 316,307.00	
Forest Land	8,345.970		\$ 871,616.00	
Forest Land with Stewardship	1,773.700		\$ 82,405.00	
Unproductive Land	110.715		\$ 1,940.00	
Wetland	480.615		\$ 8,975.00	
Total Land in Current Use		11,639.460	\$ 1,281,243.00	
20% Recreational Adjustment		6,646.387		
Number of Owners in C.U.		222		
Number of Parcels in C.U.		321		
CONSERVATION RESTRICTION				
Category	Acres		Assessed Value	
Farm Land	0.000		\$ -	
Forest Land	54.580		\$ 4,032.00	
Forest Land with Stewardship	0.000		\$ -	
Unproductive Land	0.000		\$ -	
Wetland	0.000		\$ -	
Total Land in Conservation Restriction		54.580	\$ 4,032.00	
Receiving 20% Recreational Adjustment			44.200	
Number of Owners with Parcels in Conservation Restriction			3	
Number of Parcels in Conservation Restriction			3	

**TOWN OF NORTHFIELD
CAPITAL IMPROVEMENT PLAN 2010 - 2014**

	2010	2011	2012	2013	2014
<i>HIGHWAY - ROADS, DRAINAGE AND BRIDGES</i>					
ROAD REPAIR		\$150,500	\$150,500	\$150,500	\$150,500
Bay Street	\$20,000				
Crossmill Rd.	\$40,000				
Hodgdon Rd.	\$65,000				
Rand Rd.	\$3,000				
Reservoir Rd.	\$18,000				
View St.	\$4,500				
ROAD RECONSTRUCTION				\$80,000	\$80,000
Bean Hill Rd. (State)	\$80,000				
Fiske Road/Bay Hill Road Ext.		\$80,000	\$80,000		
Total Road Repair and Reconstruction	\$230,500	\$230,500	\$230,500	\$230,500	\$230,500
OFFSETTING REVENUES	\$113,000	\$110,000	\$110,000	\$110,000	\$110,000
TO BE RAISED BY TAXES	\$117,500	\$120,500	\$120,500	\$120,500	\$120,500

<i>DRAINAGE</i>					
Cofran Ave. catch basin & drainage pipe	\$5,000				
Total Drainage	\$5,000				
OFFSETTING REVENUES	\$0				
TO BE RAISED BY TAXES	\$5,000				

<i>HIGHWAY EQUIPMENT</i>					
Trucks and Equipment	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Buildings & Misc.	0	0	0	0	0
TOTAL EQUIP & BLDGS	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
OFFSETTING REVENUES	\$0	\$0	\$0	\$0	\$0
TO BE RAISED BY TAXES	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000

<i>POLICE DEPARTMENT</i>					
Cruiser	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000
Expedition	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
Building Expansion	\$0	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL POLICE DEPT.	\$34,000	\$59,000	\$59,000	\$59,000	\$59,000
OFFSETTING REVENUES	\$0	\$0	\$0	\$0	\$0
TO BE RAISED BY TAXES	\$34,000	\$59,000	\$59,000	\$59,000	\$59,000

<i>OTHER</i>					
Town Hall					
Town Hall Repairs	\$0	\$5,000	\$5,000	\$5,000	\$5,000
Arch Park Fence Repair	\$0	\$6,000	\$5,000		
TOTAL OTHER	\$0	\$11,000	\$10,000	\$5,000	\$5,000
OFFSETTING REVENUES	\$0	\$0	\$0	\$0	\$0
TO BE RAISED BY TAXES	\$0	\$11,000	\$10,000	\$5,000	\$5,000

Northfield Police Department

Greetings:

Where did the year go, once again I get the pleasure to address the citizens of Northfield as to what the Police Department has been doing for the past year. Again, we received two Federal grants one for impaired drivers and the other for speed enforcement. These grants allow for extra police presence in the community and are a proven asset to avert traffic violations and criminal activity. Throughout the year the department conducted Sobriety Check Points with the assistance of surrounding police departments. These check points proved to be effective in apprehending drivers under the influence of alcohol and drugs.

Calls for service over the year have remained steady, however we have encountered an increase in burglaries and thefts. These crimes have been directly related to the drug activity within our town as well as surrounding towns. Extra police patrols were put into place and with the assistance of neighboring police agencies we were able to make numerous arrests involving these crimes.

The department has filled two positions that remained open due to losing officers the previous year. We welcome Officer Nancy Hicks and Officer Aaron Chapple. Officer Hicks is a certified police officer with over nine years of experience and Officer Chapple also certified comes with three years of experience. They have proven to be an asset to the already dedicated and highly trained staff at our police department.

I wish to thank the citizens of Northfield along with, the Town Administrator, Town Hall Staff, the Board of Selectman and the Budget Committee for their continued support. Thank you to the Road Agent, Michael Summerset and his crew at our Highway Department as well as Chief Carrier and his staff at the Tilton/Northfield Fire Department for all of their continued hard work over the past year.

Sincerely,

Stephen P. Adams, Chief of Police



Nancy Hicks and Aaron Chapple being sworn in as new police officers

**NORTHFIELD POLICE DEPARTMENT
REVENUES
JANUARY 1 TO DECEMBER 31, 2009**

Pistol Licenses/Witness Fees	\$	1,701.70
Dog Fines/Parking Viol./Restitution	\$	3,201.72
Insurance Fees/Misc. Income	\$	458.00
Rebate Staples	\$	18.00
Highway Safety Grant (DWI Patrol)	\$	1,655.30
Highway Safety Grant (Radar Patrol)	\$	1,304.85
Wal Mart Grant	\$	200.00
Reimbursement Training Account	\$	901.34
Reimbursement Uniform Account	\$	53.50

DETAILS:

Busby Construction	\$	5,362.50
Endorfun Sports	\$	2,007.50
Harmon Communications	\$	550.00
Highland Mt. Bike Park	\$	440.00
Hiltz Construction	\$	495.00
R.D. Edmunds	\$	1,260.00
Tilton School	\$	300.00
Weaver Brother's	\$	3,352.50
TOTAL INCOME	\$	23,261.91



**INCOME GENERATED BY
POLICE DEPARTMENT**

	2004	2005	2006
Report	\$ 270.00	\$ 365.00	\$ 200.00
Pistol Permits	\$ 460.00	\$ 310.00	\$ 900.00
Parking Tickets	\$ 505.00	\$ 360.00	\$ 375.00
Dog Fines	\$ 1,615.00	\$ 2,215.00	\$ 785.00
Miscellaneous	\$ 498.00	\$ 20.00	\$ 374.00
Witness Fees	\$ 2,770.00	\$ 1,159.00	\$ 2,823.00
Restitution from Court	\$ 5,220.00	\$ 4,635.00	\$ 5,772.00
Special Details	\$ 28,480.00	\$ 88,495.00	\$ 59,507.00
Totals	\$ 39,818.00	\$ 97,559.00	\$ 70,736.00

2007 ACCOUNTS MERGED TOGETHER	2008	2009
Pistol Permit/Witness Fees	\$ 1,957.99	\$ 3,200.00
Dog Fines / Parking Rest.	\$ 4,994.62	\$ 6,771.61
Insurance Fees/Misc Inc.	\$ 310.00	\$ 330.00
Highway Safety Grant	\$ 5,887.00	\$ 3,488.57
Special Details	\$ 16,965.00	\$ 24,637.50
Reimbursement Over-Time Acct.	\$ 251.58	
Reimbursement Office Supply Acct	\$ 158.53	\$ 18.00
Credit Training Account		\$ 901.34
Credit Uniform Account		\$ 53.50
Wal-Mart Grant		\$ 200.00
TOTAL INCOME	\$ 30,114.61	\$ 38,837.79

NORTHFIELD POLICE DEPARTMENT OFFICER'S ANNUAL REPORT

	2005	2006	2007	2008	2009
Arrest	347	286	260	211	233
Felonies	0	0	0	0	90
Summons	367	216	195	144	130
MV Warnings	1918	1,662	2009	1,610	1236
TOTAL	2,632	2,164	2,464	1,965	1,689

Property Checks	17,250	14,590	17,163	17,000	17,115
Accidents	56	44	37	58	55
Pistol Permits	31	90	86	69	75
Incidents					
(Calls for Service)	8,491	8812	9,595	4,861	4,362
Walk In Assist	1652	1,600	1,525	1100	1,130
TOTAL	10,143	10,412	11,120	5,961	5,492

INCREASE

DECREASE -309 269 708

PLEASE NOTE: FOR YEARS 2004-2007 THE SYSTEM WAS AUTOMATICALLY DOUBLING THE CALL FOR SERVICE FIGURES, WHICH WE DID NOT CATCH UNTIL THIS YEAR.

2009 STARTED LISTING FELONIES SEPARATE



BREAKDOWN OF OVERTIME

Court/Hearings	73 1/2
Investigations	163 1/2
Schools/Trainings	114 1/2
Vehicle Maintenance	11
Meetings	19
Cover Shifts	241 1/4
(when an officer calls in sick, and another officer is needed to fill in)	
Old Home Day	44 3/4
DARE	11
Radar Grant	74
DWI Grant	54
Background Investigation	4 1/2
Physical Agility Testing New Candidates	11 1/2

ANIMAL CONTROL OFFICER'S REPORT

Birch Hill Kennels would like to thank the Town of Northfield for the opportunity to serve the as Animal Control and Confinement Center for the town. It is a pleasure to work with the Northfield Police Department, and the town office.

Over 700 dogs were licensed in Northfield this year.

Hundreds of animal complaints were investigated from barking dogs to live stock in the road. There were several animal neglect cases that were handled with cooperation of the State Vet. Luckily these were all handled without bringing any charges to the owners.

The Police Department has access to the kennel 7 days a week, 24 hours a day. Northfield residents could pick up their pets at the kennel Monday – Saturday 8 am to 12 pm and 4 pm to 6 pm, and on Sunday from 8 am to 9 am and 4 pm to 6 pm.

All and all things went smoothly in 2009.

Thank you for all the cooperation from the town residents.

Respectfully Submitted:

Donald Carpenter

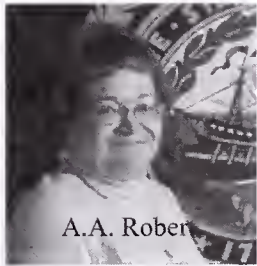
Owner, Birch Hill Kennels



Police Department



Chief Adams



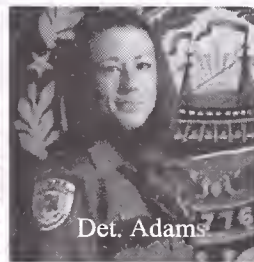
A.A. Robert



Sgt. Dow



Sgt. Raffaelli



Det. Adams



Ptlm. Brown



Ptlm. Chapple



Ptlm. Gilman



Ptlm. Hicks



Ptlm. Hutchinson



Ptlm. McIntire



Ptlm. Arell



Ptlm. Fiske



Ptlm. Ziminsky

Highway Department



Picture L to R: Robert Southworth, Joe Newton, Mike Summersett, Bruce Brown, Margaret "Peg" Shepard, Harold Fife, Tom Jordan



Charles Beckley, Mike Kimball

NORTHFIELD HIGHWAY SUPERINTENDENTS REPORT

The Northfield Highway Department started the year of 2009 off with snow and a lot of it, along with the snow came the rain and ice. When the skies finally cleared we went right into mud season. It was the muddiest Northfield has seen in quite a few years. Thankfully it only lasted a short period.

In June the Town took delivery of a new Peterbuilt Dump truck. So far it has turned out to be a very good addition to the fleet.

The Highway crew worked on more ditch restoration and culvert replacement through the summer months. Another stage of the Zion Hill Drainage project was completed, stopping the sides of Zion Hill Road from washing away.

The town had drainage and new pavement put down on the north end of Oak Hill Road, which finished up the end of that three phase project.

In the fall of 2008 we started replacing the box culvert on Granite Street. With many delays the project finally came to an end. The upper half of Cross Mill Road got the asphalt ground and replaced. The highway crew also fixed the part of Dearborn Road that gets very bad when the cold weather sets in. The project that finished the season was repairs to Knowles Pond Dam. A new overflow culvert was installed, brush was cut, and the area was loamed and seeded.

The recycling center has seen some very nice additions. Cement was put down in the area between the buildings and roofs were added to the tin and tire bins. The highway department is always trying to make the recycling center more convenient for recyclers to come.

The Highway Department had two employees retire in the fall. First was David Shaw who was well known and well liked. He left October 17, 2009 after 15 years of service to the town. Next was Sumner Weeks, Sonny left November 13, 2009 after 13 years of service. Both men were very dedicated to their jobs and will be missed. We here at the highway department want to wish them well and a very happy retirement.

In the spring of last year the town was very fortunate to hire Joe Newton as the head of vehicle maintenance for the highway department. We also hired Bob Southworth as one of our truck driver/equipment operators. These two are a big plus to our highway team.

The Highway Department would like to thank the people of Northfield for their patience and understanding during all these road projects. Also, I would like to thank the employees of the Northfield Highway Department for all the long hours and dedication to their job. I would like to thank Peg Shepard for the work she does keeping the Hwy Dept in order and especially for all the work she has done and is still doing promoting recycling for the town.

Sincerely,
Mike Summersett
Highway Superintendent

**NORTHFIELD HIGHWAY DEPARTMENT
RECYCLING REPORT
SOLID WASTE REPORT**

REVENUE PRODUCING RECYCLABLES (TONS)				
DESCRIPTION	2009	2008	2007	REVENUE 2009
ALUMINUM CANS	3.48	2.18	2.99	\$ 3,454.32
TIN CANS	4.43	2.93	4.35	\$ 233.93
CARDBOARD	36.21	38.32	29.86	\$ 1,809.78
PLASTIC	11.73	14.31	5.06	\$ 1,293.26
MIXED PAPER	71.75	66.75	67.60	\$ 1,648.93
SCRAP METAL	106.61	63.46	106.38	\$ 6,403.13
OTHER METAL (COPPER,ALUM.BRASS,ETC)				\$ 2,091.00
CAR BATTERIES	106.00	135.00	173.00	\$ 113.00
TOTAL REVENUE				\$ 17,047.35
NON REVENUE PRODUCING RECYCLABLES				
DESCRIPTION	2009	2008	2007	COST 2009
C&D (TONS)	27.69	56.05	72.94	\$ 1,633.71
FREON (PER UNIT)	150.00	64.00	153.00	\$ 1,350.00
ELECTONICS (TONS)	19.99	8.66	12.07	\$ 2,103.54
GLASS (TONS)	60.00	60.00	40.00	\$ 1,200.00
TOTAL COST				\$ 6,287.25

DISPOSED AT INCINERATOR (TONS)			
	2009	2008	2007
RESIDENTIAL - Curbside Collection	1,596.39	1,597.71	1,770.08
Recycled	194.72	192.43	126.90
COMMERCIAL - Bestway Disposal	116.36	185.84	237.64
Empire	107.14	137.30	222.74
Waste Management	817.89	788.62	682.98

**NORTHFIELD HIGHWAY DEPARTMENT
SOLID WASTE REPORT 2009
RECYCLING REPORT**

The Northfield Recycle Center is located off Sargent Street at 50 Johnson Road. The center is open Tuesday through Saturday, the hours are Tuesday, Thursday, and Friday (recycle only) 8:00 am to 3:15 pm, Wednesday and Saturday 8:00 am to 4:45 pm. The phone number is 286-4490. If you any questions and/or concerns please don't hesitate to call us, or you can stop by our office at 147 Park street.

We have some new information for all of you but let's go over some things that are already in place.

We still and always will need your **CLEAN USED OIL**. We use it to heat the entire recycle center and to partially heat the town garage. Not only does this keep the heating costs down, which saves money on the annual budget, it is the right thing to do. Thank you to all who bring their clean used oil to us.

Don't forget Household Hazardous Waste day, it is usually held the last Saturday in July or the first Saturday in August. Notice of dates and times will be posted and published in the newspaper and will be located on the Town's website at www.northfieldnh.org. Thank you to all residents that participate in this collection day.

Amnesty week was very busy again this year. We had 1,672 vehicles come through our recycle center. On the first Saturday we averaged 58 vehicles per hour, some carrying huge loads. Just a few examples of what you brought in: 599 tires, 40 refrigerators, 198 televisions, 221 monitors, 54 air conditioners. The week went very smooth thanks to all the hard work and extra effort given by the highway crew and all the residents. Thank you to everyone that brought us refreshments that week, we really appreciate that! You are all very kind and considerate.

Now some new information:

We wanted to make the recycle center more accessible for residents so we added more hours. Instead of being open just Wednesdays and Saturdays from 8:00 am to 4:45 pm, we are now open Tuesday, Thursday and Friday from 8:00 am to 3:15 pm. The extra hours are for recycling only for now.

Have you noticed what a great job the highway crew did on the asphalt in front of the recycle building? Of course you did. What a difference that makes on a rainy day! We are trying to make your recycling experience as pleasant as possible.

I'm not sure if any of you noticed, we no longer use Bestway Disposal for our recyclables. We have switched to CM Whitcher, the same company that does our curbside trash pickup, to transport our recyclables to market. We are saving approximately \$7,000.00 per year with CM Whitcher. Yeah!

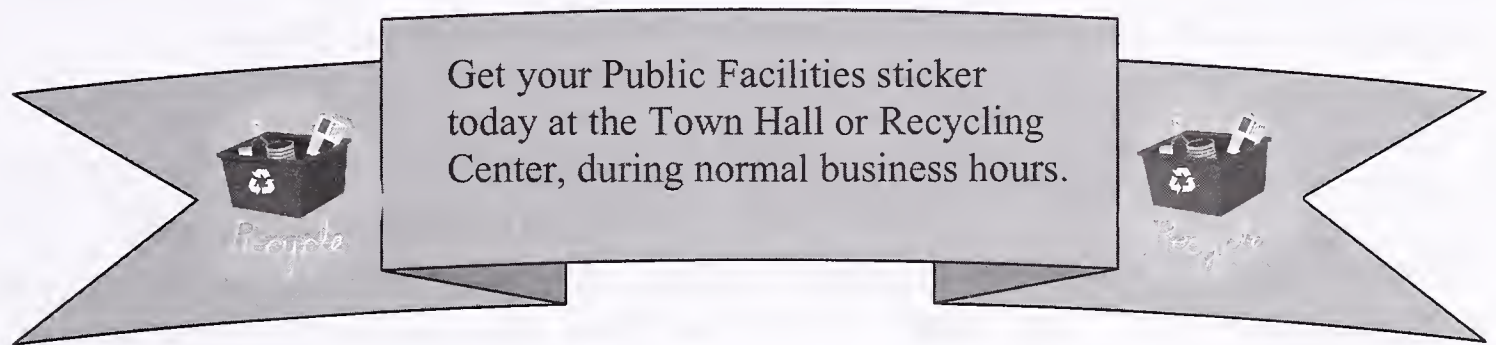
Two of our employees have decided to retire. After 15 years of dedicated service, David Shaw, one of our recycle attendants has decided to retire and start living the good life. He will definitely be missed. We have also had to let Sonny Weeks retire, he was with the town for 13 years, he

also thinks retiring and living the good life is better than working with all of us. Do you blame him? All kidding aside, both of these great guys will be missed very much. Thank you both for all the hard work and dedication.

Recycle markets have bounced back some. We are now getting \$75.00 per ton for cardboard, \$35/40 per ton for mixed paper, and scrap metal is up around \$120.00 per ton.

Plastics are still having a hard time, the other day we received a check for \$1,207.73 for 3 bales of aluminum. As you see markets are starting to bounce back. Please don't get discouraged, there is still good reason to recycle.

Sincerely,
Peg Shepard
Admin. Assistant





"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrta.net Web Site: www.nrta.net

Town of Northfield, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2009	Environmental Impact! Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	6960 lbs.	Conserved enough energy to run a television for 708,250 hours!
Paper	107.9565 tons	Saved 1,835 trees!
Plastics	11.77 tons	Conserved 17,655 gallons of gasoline!
Scrap Metal	95 tons	Conserved 95,188 pounds of coal!
Steel Cans	8848 lbs.	Conserved enough energy to run a 60 watt light bulb for 230,048 hours!



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
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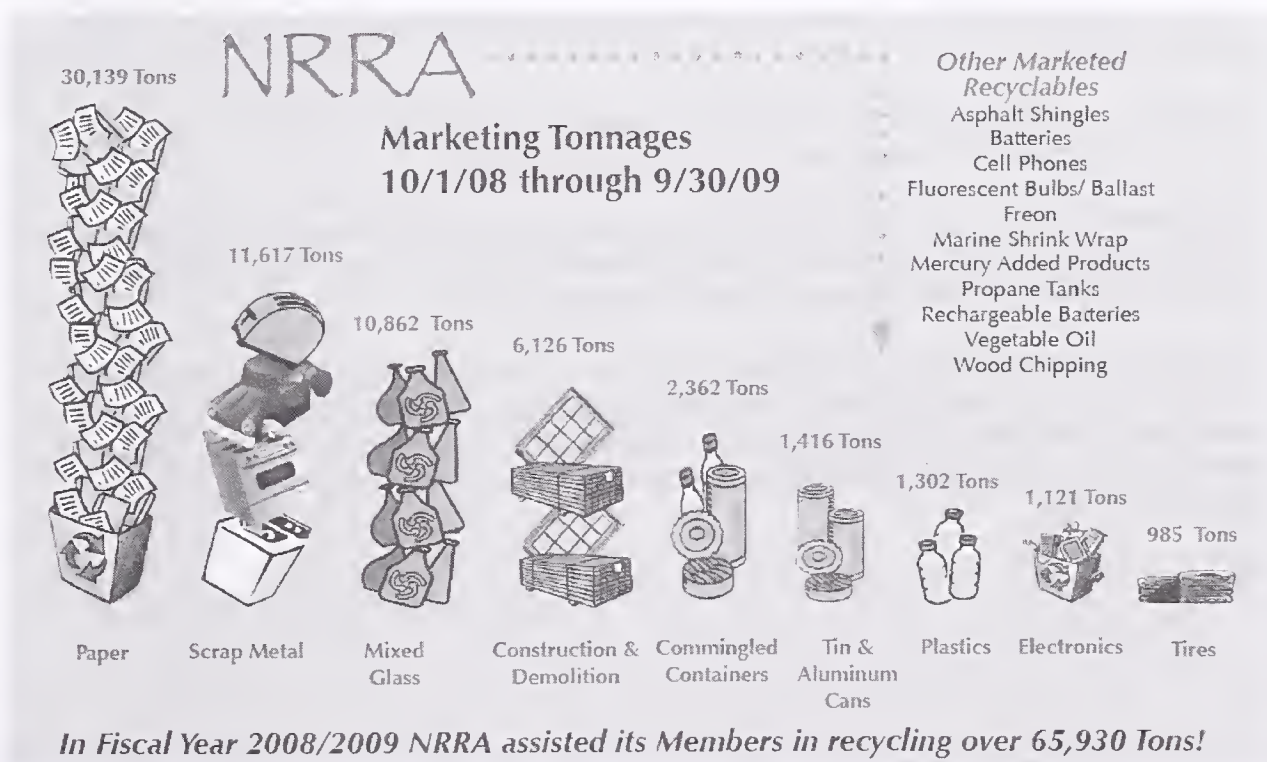
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 29-year-old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs.
- Current **Market Conditions** and Latest **Recycling Trends**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream)
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, semi-annual newsletter and Fall Bus Tour;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts.

The membership has grown to include more than 360 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 65,930 tons in fiscal year 2008-2009!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2009 ANNUAL REPORT

2010 BUDGET

1.	Wheelabrator Concord Company Service Fee	\$5,004,360
2.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$1,371,915
	b. Closure Fund	87,000
	c. Long Term Maintenance Fund	<u>145,000</u>
	Total	\$ 1,603,915
3.	Cooperative Expenses, Consultants & Studies	361,678
	TOTAL BUDGET	\$ 6,969,953
4.	Less: Interest, surplus, and over GAT.	<u>-651,358</u>
	Net to be raised by Co-op Communities	\$6,318,595

2010 GMQ of 101,756 tons and Net Budget of \$6,318,595 =

Tipping Fee of \$62.10 per ton

We are happy to report to all member communities that 2009 marked our twentieth complete year of successful operations. Some items of interest follow:

The 2010 budget reflects a tipping fee of \$62.10 per ton. This represents an increase of \$12.60/ton. This substantial increase is due to the new contract with Wheelabrator which went into effect for 2010. The Co-op has enjoyed 20 years of below market rate. That ended in 2010.

A total of 114,408 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 12,652 tons from 2008.

A total of 65,931 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase V Stage I is being filled at this time. Phase V will provide ash disposal capacity through 2014.

The Joint Board continues exploration of the idea of building a single stream recycling facility to improve recycling rates and offset the increased tipping fees. The Co-op has contacted many communities in an effort to determine interest in joining with the Co-op in this effort. To date over twenty five NH communities have shown interest in joining with the Co-op.

2009 Northfield Annual Welfare Report

The Town of Northfield assisted 70 families in 2009. The composition of the households consisted of 77 children and 122 adults. The total amount spent on direct assistance was \$70,348.00.

This year has been almost a mirror image of last years spending trends. About \$56,000 of the budget was spent to keep families either in their housing or in shelters. We assisted with 27 electric disconnect emergencies totaling \$4,700.00. We spent a little more to assist people with their prescriptions than last year by about \$2,000.00. If it is averaged out we assisted each family with about \$1000.00 of their expenses over this past year. Able bodied adults who were unemployed performed 700 hours of work for the Town, by participating in the workfare program at the highway department, under the supervision of our esteemed Road Agent, Mike Summersett.

Respectfully submitted,
Sharon Stephen
Welfare Administrator



CODE ENFORCEMENT OFFICER BUILDING PERMITS ISSUED DURING 2009

Single Family Homes.....	2
Replaced Single Family	0
Apartments.....Buildings 0 / Units	0
Mobile Homes Replace with Single Family Homes.....	0
Replacement Mobile Homes.....	1
New Mobile Homes	1
Garages and Barns	2
Decks and Porches	6
Storage Buildings.....	10
Signs.....	3
Additions.....	6
Commercial Use.....	2
Alterations.....	13
Reconstructions.....	5
Demolition	2
Renewed Permits	6
Pools.....	1
Total Permits Issues	65
Estimated Value of Permits	\$1, 492826.00
Building Permit Fess Collected	\$3,400.00

Respectfully Submitted,
Dana Dickson
Building Inspector, Code Enforcement Officer, Health Officer

CONSERVATION COMMISSION

Members: Richard Bellerose, Chairman, Diane Moreau, Cathy Thibeault, Kevin Fife

The Conservation Commission meets the next to the last Wed. of every month at 700 PM. Duties of the Commission include reviewing site plans, subdivisions and zoning requests to make recommendations concerning wetland issues to the Planning board; review and make recommendations on Dredge and Fill applications, report and follow up on wetland violations and obtaining and updating a Natural Resource Inventory of the Town. During 2009 the Commission conducted several site walks at the request of the Planning Board to help them make planning/subdivision decisions that help to protect the wetlands.

The Commission is pleased to have been able to purchase another parcel of land on the Winnepesaukee River this year. This small piece of land at the end of Granite Street gives residents access to the river for fishing and swimming. Plans are in the works for creating a defined parking area and opening up the existing garage for shelter and picnicking. It is hoped that this parcel will tie in with the future plans for the Winnepesaukee River Trail and be an ideal spot to stop and rest near the river.

Volunteers are always welcome to help maintain trails at the Smart Conservation Area and at Knowles Pond.

Feel free to attend our monthly meetings and browse through information available at the Town Hall and on line at northfieldnh.org.

We are looking for new members, please contact me if you are interested in serving on the Conservation Commission as a board member or an alternate.

Richard Bellerose, Chairman



ENERGY COMMITTEE

In August, 2008, the Board of Selectmen authorized the formation of a Local Energy Committee and granted them the authority to review energy usage within all municipal facilities. The goal of the Committee is to determine if there are ways to use energy more efficiently and advise the Selectmen of their findings.

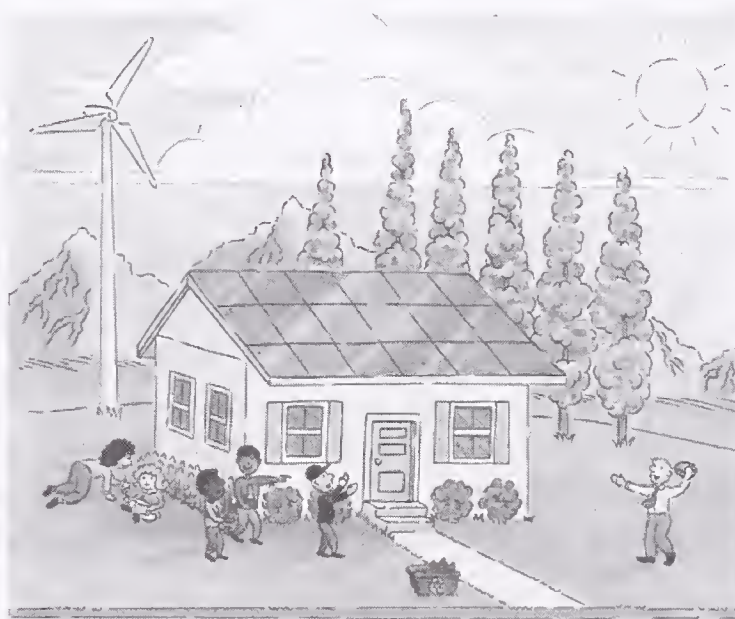
In 2009 the Energy Committee continued its review of energy usage, identified areas needing improvement and prepared a report of findings for the Selectmen. An audit of all municipal buildings was conducted by PSNH and it was determined that the existing electric lighting is relatively efficient. The payback of the cost of upgrading would not be enough to warrant installing new fixtures. The committee then looked at other items that could be changed or replaced for energy savings without a large investment.

The general recommendations presented to the Selectmen were:

- Replace all incandescent light bulbs with energy efficient florescent
- Replace high wattage bulbs with lower wattage
- Install motion detection lighting in lieu of day/night sensing
- Replace all manual HVAC thermostats with auto programmable type
- Install Power strips on all office equipment to facility nightly power off
- Replace older, large refrigerators with newer smaller units
- Replace under-utilized how water heaters with smaller point of use units
- Add insulation and weather stripping as needed
- Remove street lights that have no public benefit
- Utilize timers on street lights in lieu of sensors (available July, 2010)

The estimated costs of implementing these recommendations are approximately \$5600 with an expected 18 month payback. We hope the town will follow through with these suggestions during fiscal year 2010. The Energy Committee will continue to meet on the second Monday of the month at 6:00pm at the Town Hall with the mission of looking for more ways to save tax dollars as well as reduce the carbon foot print of Northfield's buildings.

Wayne Crowley, Chairman
Steve Morin
Cathy Thibeault
Phil Cain
Dave Liberatore
Pat Tucker
Eliza Conde



**TOWN OF NORTHFIELD
PLANNING BOARD**

For the Year Ending December 31, 2009

Members: Michelle Bonsteel, Chairman, Fran LaBranche, Vice Chairman, Glen Brown, Doug Read, Dick Maher, Wayne Crowley and Deb Shepard. Alternates: Todd Ryan and Dave Flynn.

The following applications were acted upon by the Planning Board in 2009:

January:

1. James & Bonnie Wadleigh: Continuation of an application for a major site plan for an automobile service business at 28 Sargent Street (Tax Map U3 Lot 25) in the C/I zone. *Approved with conditions*
2. Eugene & Gary Butterfield: Application for a Lot Line Adjustment between Tax Map R8 Lot 7A and R7 Lot 13 at 220 Shaw Road in the R1 and Conservation zones. *Approved*

February:

1. Kenneth & Linda Partridge: Continuation of review of an application for a Major Site Plan review for a proposed supported residential care facility consisting of one 3-story building housing 144 beds, along with related improvements (Tax Map R5 Lot 35-1) in the C/I zone. *Withdrawn by applicant*

May:

1. William Becker: Application for a Special Use Permit to allow an addition to a single family home within the wetlands buffer zone at 306 Bay Hill Road (Tax Map R15 Lot 28) in the R1 zone. *Approved with conditions*

July:

1. Norma Glines: Application for a Boundary Line Adjustment and 6 lot subdivision on 19.477 acres on Sandogardy Pond, Union and Shaw Roads (Tax Map R8 Lot 14) in the R1 and Conservation zones. *Continued*

August:

1. Norma Glines: Continuation from July: *Approved*
2. David & Barbara Foster: Request for clarification of a subdivision approved July 21, 1986 by the Northfield Planning Board for a .61 acre lot on Gale Avenue (Tax Map U8 Lot 71-1) in the R1 zone. *Continued*
3. Wapiti Development LLC: Application for a Site Plan Review to replace the existing two story residence at 51 Park Street with a new 1,512 sq. ft. office building on .248 acre (Tax Map U7 Lot 7) in the C/I zone. *Continued*

September:

1. Wapiti Development LLC continuation from August: *Approved with conditions*
2. David & Barbara Foster continuation from August: *Continued*
3. Kim Hanson: Application for a Minor Site Plan Review to allow an office and storage space for KB Insul Tech on .441 acres at 93 Park Street (Tax Map U8 Lot 6) in the C/I zone. *Continued*

October:

1. David & Barbara Foster continuation from September: *Continued*
2. Kim Hanson continuation from September: *Continued*

November:

1. David & Barbara Foster continuation from October: *Continued*
2. Kim Hanson continuation from September: *Approved*
3. Wapiti Development, LLC: Application for a site plan review to allow paving, fencing, landscaping and storm water management at 95 Park Street (Tax Map U8 Lot 7) in the C/I zone. *Continued*

December:

1. David & Barbara Foster continuation from November: *Original subdivision approved July 21, 1986 remains in effect*
2. Wapiti Development, LLC continuation from November: *Approved with conditions*
3. Rebekah S. Demers: Application for a Minor Site Plan Review for a Day Care facility for 3-12 pre-school aged children at 24 Tallwood Drive (Tax Map R6 Lot 31-4) in the R1 zone. *Continued*
4. Amanda L. Ranni: Application for a Minor Site Plan Review for a Child Care facility at 186 Hodgdon Road (R5 Lot 27A) in the Conservation zone. *Continued*

In addition to the above applications, the board considered several conceptual plans or design reviews and conducted site walks when deemed appropriate. Several workshops were held to review the Site Plan Regulations and rework the definitions of "buildable areas". Members also attended workshops, CIP meetings and Lakes Region Planning Commission meetings throughout the year. Regulations and minutes of all Planning Board meetings are available at the Town Hall and on the Town's website, northfieldnh.org.

Respectfully Submitted,
Michelle Bonsteel, Chairman

**TOWN OF NORTHFIELD
ZONING BOARD OF ADJUSTMENT
For the Year Ending December 31, 2009**

Members: Kent Finemore, Chairman, David Liberatore, Keith Murray, Polly Mills Fife, Phil Cain, Alternate Geoff Ziminsky and Selectmen's representative James Knowlton.

The following applications were considered by the Board of Adjustment in 2009:

January:

1. Holden Engineering & Surveying, Inc./Kenneth & Linda Partridge: Continuation of an application for a Use Variance to Article 7 Table 1 of the Northfield Zoning Ordinance to permit a Continuum of Care Elderly Housing facility on 54.145 acres on Scribner Road (Tax Map R5 Lot 35-1) in the C/I zone. *Granted with conditions*
2. Jason Durgin: Application for an Area Variance to Article 7 Section 7.2 and Table #2 of the Northfield Zoning Ordinance to allow construction of a single family home on a lot with no "frontage" on Cross Mill Road (Tax Map R6 Lot 15B-1) in the Conservation Zone. *Continued*

February:

1. Jason Durgin: Continuation from January. *Granted with conditions*

July:

1. Dorene Byrne: Application for a Special Exception to allow a campground on 44+ acres at 760 Bean Hill Road (Tax Map R17 Lot 33A) in the Conservation zone. *Continued*
2. Edward & Sharon Greene: Application for a Use Variance to Article 7 Table 1 of the Northfield Zoning Ordinance to allow installation of a 90-100' windmill tower on 11.27 acres at 711 Bean Hill Road (Tax Map R17 Lot 31) in the Conservation zone. *Granted with conditions*
3. Paul & Nancy Mason: Application for a Use Variance to Article 9 section 2 of the Northfield Zoning Ordinance to replace an existing 30' round above ground pool on 1.48 acres at 48 Summer Street (Tax Map U9 Lot 12) in the R1 zone. *Granted with conditions*

August:

1. Dorene Byrne: Continuation from July: *Application withdrawn*
2. Wapiti Development LLC: Application for a variance from Article 7 Table 3 of the Northfield Zoning Ordinance to permit the reduction in aisle width from 25 feet and 20 feet and 22 feet for driveways on .28 acre at 51 Park Street (Tax Map U7 Lot 7) in the C/I zone. *Granted*

October:

1. Carla A. Wright: Application for a variance from Article 7 Table 2 of the Northfield Zoning Ordinance to allow construction of a deck and stairs within the setback from Sandogardy Pond at 66 East Side Road (Tax Map R8 Lot 70 in the Conservation Zone). ***Granted***

December:

1. Mark Geremia: Application for a variance from Article 7 Section 2 of the Northfield Zoning Ordinance to allow a lean-to within the rear setback at 13 Cottage Street (Tax Map U8 Lot 50) in the R2 zone. ***Continued***
2. Bruce Havey: Application for a variance from Article 7, Table 2 Note E of the Northfield Zoning Ordinance to allow a back land lot used for residential purposes to have frontage of less than 50 feet at 606 Bean Hill Road (Tax Map R17 Lot 37) in the R1 zone. ***Denied***

Members of the Board of Adjustment spent many hours carefully considering applications, the possible ramifications of granting or not granting a variance or special exception and the potential impact on the town's resources both natural and financial. Minutes of the above meetings are available on the town website, northfieldnh.org.

Once again this year, on behalf of the residents of Northfield I would like to extend our gratitude to the members of the Board of Adjustment, past and present, for their service to the Town. There is no compensation to Board members, however it represents a significant commitment and responsibility. Thanks to the members for bringing their patience, respect for the town and its taxpayers, and a sense of fairness to each meeting as they consider requests for relief from the Town's zoning ordinance.

Respectfully Submitted,
Kent Finemore, Chairman

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2009

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Northfield and the region in the past fiscal year are noted below:

LOCAL

- Provided circuit rider planning services to the planning board and zoning board of adjustment. Prepared planning reports and participated in planning board meeting.
- Responded to applicant questions regarding a subdivision proposal.
- Revised buildable area regulation for inclusion in the Northfield Subdivision Regulations based on input from the Planning Board.
- Facilitated a meeting with town representatives to review a draft aquifer protection ordinance, outreach materials, and regional overlay district.
- Responded to a request for local road data from a contractor working with the town. Estimated road inventory costs.
- Provided a map and data layer for the Conservation Commission.
- Printed and delivered several maps used by the town and school district.
- Provided copies of the NH Planning and Land Use Regulations to the town at considerable savings.

LAND USE

- Prepared master plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Organized and facilitated a discussion on the development of local impact fee methodologies at the Pines Community Center in Northfield.

- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- Received funding from the Pardoe Foundation to conduct Smart Growth Audits (SGA) for selected communities.
- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Constitutional Issues in Land Use Regulations; 2) The Five Variance Criteria in the 21st Century; and 3) What Do You Do When They Stop Building? Vested Rights, Modified Approvals, Violations and Revocation.

TRANSPORTATION

- Conducted over 150 traffic and turning movement counts around the region.
- Attended and hosted the Governor's Advisory Commission on Intermodal Transportation (GACIT) meeting.
- Convened many meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Prepared a 2009 Transportation Improvement Plan (TIP) Process Guide for distribution to our communities. Submitted regional transportation priorities for consideration by the NH Department of Transportation (NHDOT).
- Completed the NH Route 28 Corridor Safety Study, and acquired best management skills using Road Surface Management Systems (RSMS) software.

PUBLIC FACILITIES GOAL:

- Modified and improved Community Facilities standard maps. Updated maps are posted to LRPC.

HOUSING

- Drafted a process to conduct a Workforce Housing Audit to help communities determine if their planning regulations and laws are in compliance with the Workforce Housing law.
- Contributed to statewide sessions and participated on housing needs assessment methods.
- Participated in workforce housing forums with the Work Here, Live Here Committee, and the Eastern Lakes Region Housing Coalition.

ECONOMIC DEVELOPMENT

- Continue to work with area economic development groups including Belknap County Economic Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO).
- Completed the Lakes Region Comprehensive Economic Development Strategy (CEDS), A Plan for Sustainable Progress, and submitted it to the U.S. Economic Development Administration (EDA) for acceptance.
- Coordinated an Economics Day for Leadership Lakes Region and co-presented the Lakes Region Comprehensive Economic Development Strategy (CEDS) to attendees.
- Applied for and received a three year \$400,000 Brownfields grant from the U.S. Environmental Protection Agency (EPA). The funds will be used to conduct several site assessments and environmental site characterizations.
- Completed a Phase I Lakes Region Broadband Study to determine the extent and capacity of existing broadband service.
- Planned and facilitated the third Lakes Region Energy Alliance meeting. The Alliance is a consortium of local energy committees brought together to share ideas and activity.

- Completed the 2009 Development Trends Report and distributed it to all Lakes Region municipalities and many other stakeholders.

NATURAL RESOURCES

- Collaborated with other planning commissions to present water resources ordinances for the Regional Environmental Planning Program (REPP) at the Fall Planning Conference.
- Received a Source Water Protection Grant contract from the New Hampshire Department of Environmental Services (NHDES) to work with the Green Mountain Conservation Group (GMCG) and several municipalities on behalf of ground water protection in the Ossipee aquifer.
- Received a notice of award from the National Oceanic and Atmospheric Administration (NOAA) for additional Winnepesaukee watershed planning. Continue to work with several partners on the Lake Winnepesaukee Watershed Management Plan (LWWMP).
- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Received support through the NH Department of Environmental Services (NHDES) and the federal American Recovery and Revitalization Act (ARRA) to continue work on the Pemigewasset Watershed Co-occurrence Model.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 23 member communities.

UTILITY AND PUBLIC SERVICE GOAL:

- Presented the lakesrpc.org/energy website to partner groups, municipalities, and agencies throughout the state, as part of the Lakes Region Energy Alliance.

NATURAL HAZARDS

- Completed several Hazard Mitigation Plan (HMP) updates, and Local Emergency Operations Plans (LEOPs).

REGIONAL CONCERNS

- Convened six Commission meetings that featured a range of topics, ranging from the NH Rail Transit Authority, proposed legislation, Transportation Plans/Projects, NH Water Resources Primer and Survey, and a public hearing on the roles communities should have in regulating large ground water withdrawals.
- Met with the Legislative Policy Committee of the NH Association of Regional Planning Commission (NHARPC) to review and make recommendations on over 70 bills and legislative requests.
- Conducted outreach and provided assistance at the Geographic Information System (GIS) workshops offered in Laconia. Attended 2010 Census training.
- Met with PlusTimeNH staff to discuss the possibilities for learning opportunities for high school students in the region.
- Maintain and host LRPC's website, www.lakesrpc.org, for current regional planning activities and events.

Hall Memorial Library
18 Park Street, Northfield, NH 03276
www.hallmemoriallibrary.org
(603)286-8971

Serving the towns of Tilton and Northfield since October 6, 1887

Trustees: Leif Martinson, Northfield, Chair, lifetime appointee
Eliza Conde, Northfield, Treasurer, lifetime appointee
Nell Grant, Tilton, lifetime appointee
Christine D'Amore, Tilton, elected through 2010
Tom Fulweiler, Northfield, Secretary, elected through 2010

Staff: Mary Ahlgren, Director
Kelly Finemore, Children's Services
Brittany Moore, Young Adult services, circulation clerk
Coral Theberge, Library Assistant, tech services
Maggie McCall, Library Assistant, programming and publicity
Beth Crandall, Rachel Sibulkin, Kelsea Morrison, Julia Kehr, Pages

Volunteers: Nell Grant, Bonnie Randall, Mo, Eric and Renee Boudreau, Marge Rudolph, Ginny Timmons, Susan Nadeau, Beverly Green, Cheryl Geiger, Josie Nichols, Don MacDonald, David Bienvenu, Donald Rodriguez, Jeff Tracy, Ralph Nash, Tyrone Hutchins, Tom and Thomas Fulweiler, Dennis Lynch, and groups of students and faculty from both Tilton School and Spaulding Youth Center. Volunteers take care of our inside and outside plants, recycling, and homebound delivery among many other things. They contributed more than 623 hours to the library and we thank them all for their time and energy.

Gifts were given to the library by John and Claire Tremblay, Lucinda Hope, Jeff Milroy, James Watkins, Juanita George, and friends and family of Judy Gazza. In addition many people in the two towns gave us materials to either add to our collection or sell in our on-going book sale. We appreciate the many generous acts of which we are the beneficiary.

The library produced 462 programs this year, ranging from weekly story times, to book talks at schools in the district. At least 4,172 people of all ages participated in one or more of these. We have experienced knitters who teach beginners to knit. We're now up to four monthly book discussion groups. There are literacy programs for adults. People play Scrabble and chess here on a weekly or monthly basis. It seems like there is always a library event happening within or beyond these doors.

Downloadable audio books offer the newest popular titles and old favorites for you to listen to on your MP3 and now on your iPod, and the state library is working on providing a similar service for ereaders. The state library also makes it possible to access periodical and other databases online with your library card. Print periodicals are available to read here or, if not the current issue of a magazine, at home. We order new books, DVD's, and books on CD on a regular basis. Our yearly circulation is again over 66,000.

The building has had some work done on it this year. We have high hopes that this winter will prove leak free, and that our chimney is in good shape for a few more years. The number of people through our doors on a regular basis continues to increase. We would like nothing more than to see you join, use, and enjoy the library in 2010.

HALL MEMORIAL LIBRARY BUDGET

For the Year Ending December 31, 2009

INCOME:

Book Sales	\$ 786.80
Interest	\$ 357.34
Fines	\$ 6,447.92
Copier	\$ 1,294.50
Gifts	\$ 795.00
Mem Trust	\$ 3,690.77
Program-Income	\$ 555.00
Town-Northfield	\$117,000.00
Town-Tilton	\$119,413.00
Non resident fees	\$ 660.00
TOTAL INCOME	\$251,000.33

EXPENSES:

Admin & Office	\$ 2,636.20
Automation	\$ 7,916.38
Benefits	\$ 22,861.72
Bldg Maint	\$ 8,921.40
Books, Video, Audio	\$ 22,251.63
Education	\$ 1,038.12
Electric	\$ 6,555.88
Heat	\$ 7,707.79
Insurance	\$ 4,261.00
Janitorial	\$ 5,397.94
Payroll	\$134,121.68
Payroll Taxes	\$ 10,220.27
Periodicals	\$ 1,751.16
Programs	\$ 1,207.82
Retirement	\$ 3,320.64
Sewer/Water	\$ 1,252.22
Telephone	\$ 1,351.15
Building Fund	\$ 5,000.00
TOTAL EXPENSES	\$247,773.00

HALL MEMORIAL LIBRARY

TRUST ACCOUNTS

For the year ending December 31, 2009

Fund	Bal. 01/01/2009	Int/Growth	Contribution	Withdrawn	Balance 12/31/2009
Abigail Tilton Fund	\$ 27,707.47	\$ 1,108.72			\$ 28,816.19
Mary Osgood Fund	\$ 90,656.55	\$ 3,170.72		\$ 2,900.00	\$ 90,927.27
Fidelity Investments	\$ 65,062.43	\$ 7,234.88			\$ 72,297.31
Totals:	\$ 183,426.45	\$ 11,514.32	\$ -	\$ 2,900.00	\$ 192,040.77

HALL MEMORIAL LIBRARY

SAVINGS ACCOUNT

For the year ending December 31, 2009

Fund	Bal. 01/01/2009	Int/Growth	Contribution	Withdrawn	Balance 12/31/2009
Holding Account	\$ 117.29	\$ 4.35			\$ 121.64
Building Fund	\$ 14,332.60	\$ 353.14	\$ 13,974.04	\$ 12,098.75	\$ 16,561.03
Totals:	\$ 14,449.89	\$ 357.49	\$ 13,974.04	\$ 12,098.75	\$ 16,682.67

Eliza Conde, Treasurer



Open Mon & Thu 10:00 am – 8:00 pm
Tue, Wed, Fri 10:00 am – 6:00 pm
Sat 10:00 am – 2:00 pm
www.hallmemoriallibrary.org

PARK CEMETERY ASSOCIATION
For the Year Ending December 31, 2009

Balance on Hand, January 1, 2009 **\$ 381.17**

INCOME:

Deeds	\$ 5,025.29	
Foundations/markers/monuments	\$ 1,375.00	
Interest	\$ 1,500.00	
Open graves/tomb	\$ 9,730.00	
Tilton Trust	\$ 17,637.48	
Northfield	\$ 4,000.00	
Tilton	\$ 4,200.00	
Donations	\$ 365.00	
Total Income		\$ 43,832.77

EXPENSES:

Electricity	\$ 379.21	
Equipment fund	\$ 3,300.00	
Equipment rental	\$ 690.00	
Gasoline	\$ 950.00	
Heating	\$ 336.84	
Insurance	\$ 2,366.00	
Maintenance	\$ 3,187.17	
Office/dues, etc	\$ 748.70	
Park Cemetery Perpetual Care Fund	\$ 1,833.34	
Payroll	\$ 23,268.48	
Payroll Taxes	\$ 1,779.92	
Repairs		
Supplies	\$ 1,079.08	
Telephone	\$ 383.33	
Workmen's Comp	\$ 1,153.23	
Total expenses		\$ 41,455.30

Balance on hand, December 31, 2009 **\$ 2,758.64**

Invested Funds:

Perpetual Care Fund - CD*	\$ 81,956.83
Perpetual Care Fund - Savings*	\$ 634.57
Investment Fund	\$ 10,021.14
Equipment Fund	\$ 7,731.53

*Interest only may be expended

Respectfully Submitted,
Eliza Conde, Secretary/Treasurer



SAVINA HARTWELL

Memorial Concerts & Community Projects Fund

TILTON ISLAND SUMMER CONCERTS

We had a great season of concerts in 2009 (with over 200 for our opener) and very good attendances and great website and press/radio—TV exposure.

Our best attendance for a single concert was over 450 and our average was over 300 each. The “Old Favorite” bands, “Amoskeag Strummers“, “Wayback Machine“, “East Bay Jazz Ensemble“, “Karen Morgan and Pony Express,” ”Lunch at the Dump“, "Onion River Jazz Band", “Day Janerio” and “Compaq Big Band” were great crowd-pleasers, and all are back on the schedule for 2010.

The full schedule (nineteenth season) is complete and as usual lists our Co-sponsors, (everyone of whom volunteered their support without being asked!) which I think is a wonderful indication of the community’s commitment to the Free Concerts. Many of our sponsors have provided financial support almost from the beginning in ‘93, for which I have been, and continue to be very grateful.

The radio stations were again very gracious and provided a lot of airtime for our Public Service Announcements of the Concerts, and the Newspapers were very generous with space and ran articles weekly publicizing the various bands and concert dates. Our schedule was in the Union Leader’s Summer Events Edition, the WLNH Best Read Guide and also in the State’s Magazine “VISIT NH” and on the State’s website, as well as the sites of New Hampshire Happenings, Lakes Region Community Events, Franklin C of C, and of course on the Tilton and the Savina Hartwell Concerts websites.

I want to convey my appreciation to everyone involved for all their help making the concerts a success and Tilton / Northfield’s Summertime Classic event.

So then, I take this opportunity to share my satisfaction and to thank the Northfield Selectmen, for joining the Selectmen of Tilton, and our gracious local business sponsors and the T/N Rotary Club in providing financial support, thus making the Concerts truly a community enterprise.

Alan Hartwell, Coordinator

Tilton-Northfield Recreation Council

Pines Community Center

P.O. Box 262 Tilton, NH 03276
(603) 286-8653 fax: (603) 286-2211
pinescc@metrocast.net



Rose-Marie Welch, President
Melissa D'Abbraccio, Vice President

Kathleen Duffey, Executive Director
Brittini Stewart, Recreation Director

To the Residents of Tilton and Northfield:

What a difference a year makes. The current economic environment certainly took a toll on everyone. This time last year, our numbers were higher in all areas including participants as well as volunteers. The volunteer hours accumulated this year was 1632. Our numbers were down for our summer program even with the help of a number of generous scholarships received. We were however, able to run our Teen Trip/Adventure Camp this summer with a grant received from the 3M Corporation located here in Tilton. Fourteen teens were able to attend this summer program and experience trips as well as participate in athletic activities.

On Old Home Day, we held our own Amazing Race, which was successful. We had children, teens, as well as adults who participated. Look for the Amazing Race again this year on Old Home Day.

Karate returned to the Pines as a program for children and Zumba, an adult fitness class using a mixture of Latin and International music was introduced. These programs were included along with Belly Dance, Yoga, Line Dance, After and Before School Programs, Red Cross Classes and many sports. Please visit our website @ pinescommunitycenter.com for updated information about our programs and current events.

We are always looking for council members and/or volunteers. We have started a volunteer bank. If you have an area of expertise and would like to donate some time, please contact Katie Duffey at the center. We can always use help with building maintenance, chaperones, etc.

Please remember our community room is available for rent. Check out our website for prices and rental agreement.

Please take a moment to stop in, visit Katie and Brittini, and let them know what a great job they are doing.

Thank you.
Rose-Marie Welch, President



**TILTON NORTHFIELD RECREATION COUNCIL
REVENUE & EXPENSES
FOR THE PERIOD 1/1/2009 - 12/31/2009
CASH BASIS UN-AUDITED**

REVENUE

TILTON TOWN CONTRIBUTION	\$	52,530.00
NORTHFIELD TOWN CONTRIBUT	\$	54,500.00
INTEREST OPERATING ACCT	\$	7.90
INTEREST BLDG. CHECKING	\$	5.17
MDS. SALES SODA & SNACKS	\$	8,156.48
BUILDING RENTAL REVENUE	\$	19,022.18
SPORTS & FITNESS PROG.	\$	14,735.48
EXCURSIONS & TRIP PROGRAM	\$	640.00
PLAYGROUND REGISTRATION	\$	43,911.83
SENIOR ACTIVITIES	\$	309.22
SCHOOL VACATION PROGRAMS	\$	4,631.11
DONATIONS & GIFTS	\$	1,230.00
FUNDRAISING EFFORTS	\$	11,930.90
GENERAL ACTIVITIES PROG.	\$	44,065.02
GRANTS/DONATIONS	\$	380.00
TOTAL REVENUE	\$	256,055.29

EXPENSES

WORKMEN'S COMPENS. INSUR.	\$	2,469.00
N.H. UNEMPLOYMENT TAX	\$	1,042.42
MEDICAL INSURANCE	\$	17,028.24
TNRC GEN. LIABILITY INSUR	\$	10,307.00
POSTAGE	\$	491.01
OFFICE SUPPLIES	\$	2,299.07
COPY MACHINE EXPENSES	\$	931.50
WATER & SEWER	\$	2,050.19
ELECTRIC	\$	5,859.53
HEATING (GAS & OIL)	\$	5,551.67
PO BOX RENTAL EXPENSES	\$	96.00
TELEPHONE EXPENSES	\$	1,813.71
PROFESSIONAL FEES	\$	2,472.70
ACCOUNTING & AUDIT EXPENS	\$	3,744.00
MERCHANDISE SALES EXPENSE	\$	6,486.26
PRINTING EXPENSES	\$	75.00
MAINTENANCE & REPAIRS	\$	3,397.29
CUSTODIAL & CLEANING EXP.	\$	3,258.98
ADVERTISING EXPENSES	\$	1,549.55
DEPOSITS RETURNED	\$	1,637.00
SPORTS & FITNESS PROG.	\$	7,808.30
EXCURSIONS & TRIPS PROG.	\$	265.50
PLAYGROUND PROGRAM	\$	10,415.18
SENIOR ACTIVITIES PROGRAM	\$	566.60
CRAFTS PROGRAMS	\$	64.57
SPECIAL EVENTS PROGRAMS	\$	646.80
SCHOOL VACATION PROGRAMS	\$	603.48
FUNDRAISING EXPENSE	\$	2,572.95
GENERAL ACTIVITIES PROG.	\$	2,213.92
VANLEASE/EXPENSES	\$	9,297.71
BLDG.EXPENSES	\$	2,723.53
GROSS PAYROLL & TAX DEP.	\$	141,910.41
TOTAL EXPENSES	\$	251,649.07

NET REVENUE OVER EXPENSES	\$	4,406.22

T/N OLD HOME DAY 2009

Old Home Day 2009 could not have been a better day! The theme "Good Ole Country Fair" really fit the day. Everyone had a wonderful time, there was laughter everywhere I went. The band was extremely good, they really sounded great. The people of Tilton and Northfield really know how to have a good time!

The Annual Dare Road Race kicked off the day at 8:00 am, there were 125 registered runners and 12 Fun Run runners for the kids, that's a really good turn out. I just want to mention again that all the proceeds from the Dare Race go right back into our locally run Dare programs in our schools. Hats off to a great program.

The parade started at 10:00 am without a hitch. The floats were awesome, the bands sounded great, all the fire apparatus looked shiny and new, and the walkers did a great job. Thank you to all who take the time out of your busy schedules to participate in the parade! Old Home day proves that when a group of people get together with a common goal, we can accomplish anything!! Even in a bad economy. Thank you to all!

The food was great, we sold out of the chicken barbecue again this year, which doesn't surprise me at all because it's still a cheap price and very delicious. Did you know that Mulligans Restaurant donates all the potato salad and cole slaw for the chicken barbecue? Thank you to all at Mulligans restaurant for taking the time and effort to donate all that good food.

The hot dog, hamburger and french fry stands were very busy again this year. We set up a second hot dog, hamburger, and french fry stand this year to help keep the lines shorter. We weren't sure if the second stand would do good. We were worried for nothing because both stands sold out. I really can't get enough of those french fries, simply delicious!!

I have to say that the fireworks display was one of the best I've ever seen. It was awesome!! If you happened to get to Surette Field early, there was a beautiful double rainbow, this too was awesome!! Thank you to Bob Deputante for a fantastic job on the fireworks, he really puts his heart and soul into our display.

Again, I just want to say a big "THANK YOU" to all involved. The Old Home Day Committee, the police dept, the fire dept, all the business's, the highway crew and especially all the volunteers!!! What would we do without all of you?

Sincerely,
Peg Shepard
Chairman

Committee Members:

Margaret (Peg) Shepard, Chair
Anthony (Tony) Cross, Vice Chair
Bobby Bacon
Carol Cross
Stephanie Giovannucci
Debra Shepard
Joyce Summersett
Michael Summersett
Judy Tilton
Joe Tinker
Keyle Unger

TILTON-NORTHFIELD OLD HOME DAY
October 1, 2007 to June 30, 2008

Check book balance January 1, 2009		\$	10,441.13
INCOME			
Town of Northfield	\$	1,500.00	
Hamburgers,French Fries,Dogs, Coffee,Donuts,Pretzels,Nachos,Soda	\$	4,160.53	
Fish Pond	\$	493.00	
Chicken BBQ	\$	1,552.00	
Popcorn/Soda/Chips/Raffle	\$	458.00	
Ads	\$	2,345.00	
Booths	\$	1,050.00	
Raffle	\$	574.00	
Horse Pull	\$	488.04	
Kidder Fuels Co. (Donation - Fish Pond)	\$	200.00	
T-N Rotary (Donation - Chicken BBQ)	\$	250.00	
Firework Donations	\$	428.47	
Total Income		\$	13,499.04
EXPENSES			
Tractor Supply Co. (3 New Tents)	\$	350.97	
NE Food Supply & Equipment (Friolator)	\$	450.00	
Oriental Trading (Ribbons)	\$	28.95	
Peg Shepard (Soda,Hamb,Hotdogs)	\$	255.76	
Judy Tilton (Soda)	\$	4.76	
T-N Horse Pull	\$	850.00	
BJ Wholesale	\$	686.45	
Sam's Club	\$	256.23	
Joyce Summersett (Misc. Items)	\$	44.90	
Donahue Brothers (FF Boats)	\$	55.82	
Abner Trophies (Citizen Placques)	\$	82.70	
Baker Valley Band (parade)	\$	400.00	
Moulton's Bank (parade)	\$	400.00	
Bektash Mini Patrol (parade)	\$	400.00	
Cash Start Up (food booths)	\$	1,600.00	
Market Basket	\$	907.98	
Deb Shepard (Misc. Items)	\$	47.49	
Tony Cross (Fish Pond)	\$	298.49	
Telstar Fireworks	\$	8,000.00	
Ian's Wicked Good Donuts	\$	24.00	
Proforma Piper Printing (Booklets)	\$	592.91	
Carol Cross (Ice,Pie Filling,Crust)	\$	244.80	
Peg Shepard (Oil Spray/Racks)	\$	10.08	
Keyle Unger (Soda,Chips)	\$	10.99	
Winnisquam Echo	\$	50.00	
Blow Brothers (portable toilets)	\$	440.00	
Schwaab, Inc (Deposit Stamp)	\$	50.73	
Blossom Shop (flowers-Albert Cross)	\$	50.00	
Peg Shepard (yark sale expenses)	\$	42.06	
Roy Glines (Storage Trailer)	\$	500.00	
Total Expenses		\$	17,136.07
Check Book Total December 31, 2009		\$	6,804.10

TILTON-NORTHFIELD WATER DISTRICT ANNUAL REPORT 2009

2009 was a year of capital improvement and refurbishment for the Water District. As part of our annual maintenance all hydrants in the system were flushed, spring and fall. A water leak was discovered in the water lines that cross the river by Island Park. This was successfully repaired by Ken Partridge Construction with the assistance of our field staff. A leak was repaired on School Street the beginning of the year, a hydrant replaced on Cedar Street, and a larger leak was repaired at School Street and Dean Jeffries Lane. We replaced five aging hydrants in the Town of Tilton in our plan to revitalize the fire protection system for our residents. More will be replaced within the Town of Northfield in 2010 to assure quality fire flows throughout the water system.

In June applications were prepared, meetings were held and the Water District applied for and received ARRA Stimulus monies for renovations to West Main Street and the Winter Street Booster Pump Station. West Main Street was awarded to R.D. Edmunds of Franklin as the low bidder and construction was started the first week in November. We have installed 3,550 feet of 12" water main, six new hydrants on West Main Street, and tied into the new water main on Peabody Street. This project will be finished in spring of 2010. The Winter Street Booster Pump Station project was put out to bid in December and will be progressing in 2010.

This year the District was able to replace some aging equipment from our capital funds account. This included purchase of a used backhoe, and the purchase of a new utility truck. We have hired Stantec, the District Engineers, to work on a well study to analyze the needs of the system. This should help us to make appropriate decisions as the system experiences growth in the years to come.

The District added a new staff member at the end of this year, David McLelland, Sr. Dave comes to us from Belmont where he was Water Department Manager. He holds a Water Treatment and Distribution Grade I license with the State of NH Department of Environmental Services. He will be starting in January and we would like to take this opportunity to welcome him. John Chase has completed his first year as our superintendent and Steve Fournier has been attending classes in anticipation of obtaining his Water Operator license in 2010.

As always, our goal – first and foremost – is water quality for the District users. We work for you and that message is always in the forefront. 2010 should be another year of growth and improvement for the District users. We encourage you to attend our meetings; we thank you for your support and look forward to working for you for another year.

We all generally take our water for granted -we only notice it when there is a problem. We, as your commissioners, strive to minimize any problems that may come up and provide quality water and customer service.

John P. Chase, Superintendent
Commissioners:
Roland C. Seymour - Chairman
Heber J. Feener
Scott W. Davis

THE STATE OF NEW HAMPSHIRE EXECUTIVE COUNCIL



JOHN D. SHEA
EXECUTIVE COUNCILOR

8 McIntire Road
Nelson, NH 03457
Phone: 603-847-9008

State House Room 207
107 North Main Street
Concord, NH 03301
Phone: 603-271-3632
Fax: 603-271-3633

ANNUAL REPORT FROM EXECUTIVE COUNCILOR JOHN D. SHEA

If you are interested in learning more about the work I do on the Executive Council, I issue a newsletter to all 67 Communities on the results of each meeting as they pertain to Council District Two. It is also available at: <http://www.nh.gov/council/district2/reports>

Business Finance Authority

In the past year, the Business Finance Authority (BFA) has enabled over 131 New Hampshire businesses to access over \$22 million in financing. As a result of the BFA's program 591 jobs were retained or created.

New Hampshire Health and Education Facilities Authority

For any facility requesting approval we conduct a public hearing to gather input from the community. The New Hampshire Health and Education Facilities Authority participate in the construction of borrowers' facilities. The organization was also involved in the renovation and equipping of these facilities and provides working capital and refinanced certain existing indebtedness. During the past two years, \$1.2 billion was approved for assistance to hospitals, medical centers, and schools.

Nominated Boards, Commissions, & Civil Commissions

Over 300 appointments are approved each year to various state boards and commissions. In District 2 there were 96 appointments, representing 30 communities. Additionally, hundreds of Notaries, Justices of the Peace and Commissioners of Deeds were reviewed and approved. If you are interested in serving on a board or commission please go to: <http://www.sos.nh.gov/redbook/index.htm>. for more information.

Governor's Advisory Commission on Intermodal Transportation (GACIT)

The Governor's Advisory Commission on Intermodal Transportation (GACIT) is dedicated to making government more accountable to the people of New Hampshire. For New Hampshire's Ten Year Transportation Improvement Plan we held public hearings in 10 communities from Alstead to Somersworth, NH.

The American Recovery and Reinvestment Act Funding Program

I will be sending along a progress report for each community. The current estimates are that 3,872,686 work hours have been paid for with ARRA funds. I continue to visit my 67 communities, town offices, fire, police and health centers.

Northfield Tilton Economic Development Corp

To The Citizens of Northfield,

Having been in existence since 1990 NTEDC has been active in town affairs. Probably the most significant achievement to our credit was when we provided “seed money” to the TN Aqueduct Company. The money enabled them to hire an attorney and do all the research necessary to eventually become a business in and of them selves. A good thing for both Tilton and Northfield rather than a water company being owned by some large outside corporation. The Water Co. paid NTEDC back all the money we loaned to them.

NTEDC has a treasury to work with and is also a 501C3 nonprofit organization. Our objective is to try to get some commercial development in Northfield to try to increase the “Tax Base” to relieve the tax burden on the home owners in Northfield. That is no easy task because every other town and city are also trying for the same industries. Northfield will have to work on its infrastructure. A viable location that is close to the interstate, sewer, water and electricity. Northfield may offer concessions to be competitive.

Northfield and NTEDC could apply for grant money and stimulus funds. It’s not going to be easy but we should at least try. Our efforts won’t help immediately but it will help the next generation not only with tax relief but local jobs.

I am asking today for some volunteers to join NTEDC. I want to establish this group back to what it was in 1990. People with time, skills in grant writing, computer skills, and communicating talent.

There is a sign up sheet I would like you to leave your name, address and phone number on.

Thank You,
Richard Maher, President
Rob Gallow, Vice President
George Beaulieu, Secretary
Bob Petrin, Treasurer
Richard Perreault, Member

CHILD AND FAMILY SERVICES, LAKES REGION OFFICE

On behalf of the clients and staff of Child and Family Services, we are pleased to send this report to the residents of Northfield on the services we provided to the community in the past year. Town support is critical to our being able to offer a wide range of services to children and their families without regard to income. All of the agency's services are affordable and accessible to families in need.

During 2009, Child and Family Services provided 50 Northfield residents with 541 hours of services and 316 days of care in group or foster care settings. The funding provided by the Town of Northfield mainly supports our Family and Children's Counseling program, but makes it possible for us to offer a range of services to residents. In 2009 we provided school based-substance abuse assessment, intervention and treatment for 10 adolescents, family and children's counseling for 11 individuals, home visiting and family support services for 19 families, 251 days of residential placement at the CFS Group Home for one teen, foster care services and intensive home based services for 8 individuals through the Permanency Solutions program including 65 days of therapeutic foster care and birth parent and adoption services for one family.

Every dollar the community invested in Child and Family Services resulted in over \$39.00 dollars in services delivered to the community. We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance or are underinsured. 75% of the families we serve live below the federal poverty guidelines. We believe that CFS has the most accessible and balanced fee policy of any similar agency in the state. This is made possible by grants, such as those received by the town of Northfield and makes it possible for us to serve the most needy, vulnerable families without regard to income.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for over 150 years. We are pleased to serve Northfield residents through offices at 95 Water Street, Laconia, 841 Central Street, Franklin or through our Manchester office at 464 Chestnut Street and Teen Outreach Center, 99 Hanover Street. For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org

Upper Merrimack River Local Advisory Committee Annual Report • 2009

Established in 1990, the Upper Merrimack River Local Advisory Committee (UMRLAC) has represented its six communities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield in a variety of studies and planning activities related to the upper Merrimack River and its watershed. It serves as the area's advisory board on its designation in the NH Rivers Management and Protection program.

The Upper Merrimack River Local Advisory Committee will celebrate its twentieth anniversary in 2010. The upper Merrimack along with four other rivers were the charter rivers nominated into the Rivers Management and Protection Program created through an act of the NH Legislature. The UMRLAC's anniversary observance plans include a river tour, evening dance, and volunteer and supporter recognition event. Please be sure to visit www.MerrimackRiver.org for further information on these exciting events. While there, you can subscribe to "RiverNews" and receive notifications of these and other events.

The UMRLAC continues to implement the Upper Merrimack Management and Implementation Plan with assistance from the Central New Hampshire Regional Planning Commission. The Commission and the UMRLAC are working together on a project to study and map buffers and setbacks for the six municipalities in the upper Merrimack River area. The completed study will be presented to municipalities to assist them in their master planning and ordinance revision processes. Steve Landry and Michele Tremblay, UMRLAC representatives, and Matt Monahan and Vanessa Bitterman, Central New Hampshire Regional Planning Commission presented the project status at the 2009 Water and Watershed Conference in November at the Grappone Conference Center in Concord.

Although the economic downturn has reduced the number of development proposals, the UMRLAC reviewed and provided comment on several project plans and proposals important to our region. Proposals included the Concord Crew Club boat dock in Concord, NH Department of Transportation culvert replacement in Concord, the Concord Steam Plant water withdrawal, Public Service Company of NH wetlands permit to fill holes in the river bank created by bottle looters near the plant in Bow, Town of Bow water and sewer project, alteration of terrain permit extension for the Marriott Residence Inn in Concord, and Phase IV expansion of the Franklin landfill by the Concord Regional Solid Waste Resource Recovery Cooperative. The UMRLAC also reviewed and participated in a site walk conducted by the Concord Cooperative for a wetlands permit related to a single stream recycling facility proposed in Concord off the I-93 exit 17. The proposal includes plans to use pervious pavement and other environmentally supportive practices.

The UMRLAC provided comments on the State's proposed stream crossing rules and the portion of NH House Bill 2 that would eliminate advisory boards, commissions, and boards that provide opportunities for citizen participation in New Hampshire's state government. The Local River Management Advisory Committees (UMRLAC is one of them) would be eliminated by this proposed legislation. The UMRLAC will continue to monitor and comment on this legislation as it moves through the 2010 session.

The Upper Merrimack River Local Advisory Committee was proud to sponsor the first Wild & Scenic Environmental Film Festival in November conducted by the New Hampshire Rivers

Council and hosted by the Red River Theatres in Concord. This year, the UMR LAC invited Jamie Fosburgh and Lelia Mellen, National Park Service, to explain the benefits of the Wild & Scenic Rivers Partnership Program. The program has been very successful in the Lamprey River area of New Hampshire with significant financial support for recreational projects such as trails, river access, and parks, as well as funding for conservation projects with willing landowners. If designated, the upper Merrimack would receive funding for its own projects to support river recreation and access as well as voluntary land conservation projects.

This year the UMR LAC marked its fourteenth year of the Upper Merrimack Monitoring Program (UMMP). The UMMP owes much of its success to strong municipal support and that from its Adopt-a-River Site Sponsors. The Program's Adopt-a-River Site Sponsors include Aquarian Analytical Laboratories, Inc.; Aries Engineering, Inc.; Checkmate Expert Payroll Services; Elektrisola; Franklin Savings Bank; Franklin Wastewater Treatment Facility; Public Service of NH (both Corporate and Merrimack Station); and Watts Regulator/Webster Valve. The UMR LAC also thanks the Conservation Commissions and Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for their ongoing support. The support of these towns, cities, and Adopt-a-River Site sponsors made possible equipment and supply purchases as well as maintenance to protect existing investments such as the UMMP's stereomicroscopes. Special thanks go to St. Paul's School for graciously hosting UMR LAC's "Bug Nights" educational and research program, which continues its popularity in the region with dozens of individuals volunteering their collection and identification services.

The UMR LAC elected the following slate of officers in November: Michele Tremblay, Chair; Steve Landry, Vice-Chair, Krista Crowell, Treasurer; and Gary Lynn, Secretary. This year the UMR LAC welcomed Brian Sullivan as a representative from Franklin. Brian has extensive experience with municipalities and public works management. The UMR LAC sadly bids adieu to Robert Wyatt as a Concord representative. Robert is finishing his term representing the city and previously was one of the representatives for the Town of Bow. He always provided thoughtful and thorough comments and was a great asset to the UMR LAC.

Please visit UMR LAC's website for further information on the river, committee membership, activities, and summaries from prior meetings, upcoming meeting agendas, maps, water quality data, and photographs of brave and selfless volunteers in action. The UMR LAC meets on a rotating basis in its six represented communities on the second Monday of each month at 7:00 pm. Many thanks to the Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for graciously hosting Upper Merrimack River Local Advisory Committee meetings and for their continued support. All are welcome to attend the meetings. For additional information, please contact Michele Tremblay at 603.796.2615, www.MerrimackRiver.org, or any of your municipal representatives listed below.

Boscawen

Stephen C. Landry
Michele L. Tremblay

Bow

Krista Crowell
Gary Lynn

Canterbury

Anne Emerson
Nancy Roy

Concord

Alan Bartlett
Rick Chormann

Franklin

Tucker Noack
Brian Sullivan

Northfield

Harry Anderson
William Dawson

YOUTH ASSISTANCE PROGRAM

Of Northfield, Sanbornton & Tilton, Inc

Martha C. Douglass, Director
Dawn B. Shimberg, Assoc. Director

Town Report--2009

In 2009 the Youth Assistance Program served young people and their parents in a variety of ways. Juvenile Court Diversion continued to work with first time offenders of illegal activities such as assault, theft, truancy, running away, drug and alcohol issues, vandalism, false public alarm, resisting arrest, criminal threatening and disorderly conduct. Prevention Activities were implemented to help our young people avoid the problems that could lead them to serious offenses. Some of these activities were held in the school, some in group work at the Youth Assistance Program office and some took the form of individual support counseling. Trainings utilized were drug and alcohol groups, Violence Prevention (for bullies as well as victims), and Independent Living (to learn the reality of living away from home).

Community Service is frequently required. Young people have served on community outreach activities such as the talk given this fall by Betsy Bolan (a participant on CBS Survivor). Old Home Days, Farmers Markets and nursing homes benefited from the work of our young people. Trash cleanup along roads in Northfield, Sanbornton and Tilton, assistance to neighbors, food pantries in Sanbornton and other towns were helped. The work is not always noticed since there may be only one or two youths working at a time and the rules of confidentiality for juveniles must be honored. Young people gain a sense of pride and belonging in their towns when they serve their communities. Through this program they have an opportunity either required by law or suggested through prevention activities, to face reality and to experience the results of their actions.

The Youth Assistance Program has served our communities since 1975. Changes have come to the young people as well as the program. The fact remains the program saves young people. It saves money for the towns as well, by avoiding high expenses involved when youths and families have no other resource but the court system.

Respectfully submitted,

Martha C. Douglass, Director
Dawn B. Shimberg, Associate Director

Board of Directors:

Marion Abbott
Dr. Mark Christensen
State Rep. Dennis Fields
Rev. Andy Jepson
Dr. Pam Miller
Jim Wells

Dr. Ronna Caderette
Chief Robert Cormier
Nina Gardner
Lindley Kinerk
SRO Luke Pinault

Kent Chapman
Selectwoman Katherine Dawson
Sheriff Scott Hilliard
Tim Lang
Rick Stewart

Youth Assistance Program Statistics:

Court Diversion Cases – 32
Support Counseling – 32
Substance Abuse Cases – 22
Court Ordered Cases – 3

School Prevention Program – 220
Other Prevention Activities – 51
Parents – 56

Total Youth Participation – 342

In this figure each youth is counted only once even if they participated in more than one activity.
143 of these young people lived in Northfield, 105 in Tilton and 94 in Sanbornton.

Office Address: 261 Main St., Tilton, NH

Mailing Address: P.O. Box 3068, Northfield, NH 03276

Phone: 286-8577

Fax: 286-7687



Community Kids helping in the garden



UNH Cooperative Extension Merrimack County

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 95 years with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin and Concord Asset Building Coalitions, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, the N.H. Volunteer Administrators Association, and Pittsfield Youth Workshop.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and our educators often appear on WPTL Radio (107.7 FM), which offers information to residents throughout the station's listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line (1-877-398-4769) at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m. on Wednesday evenings. Last year, the Info Line handled nearly 600 requests from Merrimack County residents.

Finally, UNH Extension trains and supports more 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

Extension also distributes a wide range of information from our Web site:
www.extension.unh.edu.

Franklin *VNA & Hospice*

Northfield Town Report 2009

The Franklin VNA and Hospice celebrates its 64th year of providing homecare services to our neighbors in Franklin, Tilton, Northfield, Hill, Salisbury, Webster and surrounding communities. For the past 5 years we have also provided Hospice care for those needing support at the end of life. It has been a privilege to grow along with our communities facing new health care challenges, albeit with increasing fiscal constraints.

The past year has been one of fine tuning our adaptation to the Allscripts software for our documentation and billing systems. Several process changes were made to improve the ease of use for the clinicians and to ensure that our cash flow is even and steady.

The Hospice Team has strengthened its impact within the community. In 2008 we served 36 hospice patients and their families. In 2009 we have cared for 38 Hospice patients, including 5 patients in Northfield.

During the past year we have added Hospice contract agreements with the Veteran's Administration for Home Hospice, with the Newfound Area Nursing Agency and with the Peabody Home for the Aged in Franklin. Each of these agreements gives the citizens of our communities a choice in who provides Hospice care to them when they are most in need.

As we anticipate 2010, we know that we will also be required to contract with an outside vendor to implement a Home Health Patient Satisfaction Survey designed by the Centers for Medicaid and Medicare Services. The survey tool is a lengthy, detailed questionnaire which will be sent to the vendor for tabulation. The results will be posted on the Home Care Compare website. This will be an additional cost to the agency.

The impact of proposed changes within the health care delivery system will certainly be felt in home care. Several of the cuts to the Medicare budget are directly related to home care and to the Hospice benefit. These will compound the already reduced reimbursement we are receiving as a result of cuts made annually since 2006 which have reduced Medicare revenue overall by 11%. Some of the changes under discussion in Washington may result in further cuts for 2010. We have had to examine every opportunity to conserve our resources as well as to increase our services to offset the already drastic ramifications of these cuts. Our staff has worked very hard and creatively to respond to the need for caring for more patients ensuring that we can maintain a viable and healthy home care agency. We are very grateful to each of them for their caring hearts and for the quality of care they provide for our patients every day.

**TILTON-NORTHFIELD FIRE DISTRICT WARRANT
FISCAL YEAR 2010**

**TO THE INHABITANTS OF THE TILTON-NORTHFIELD FIRE DISTRICT,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

**YOU ARE HEREBY NOTIFIED TO MEET IN THE WINNISQUAM REGIONAL HIGH
SCHOOL CAFETERIA, ON ROUTE 3 IN TILTON, NEW HAMPSHIRE, ON MONDAY
MARCH 15, 2010 AT 7:00 O'CLOCK IN THE EVENING TO ACT ON THE
FOLLOWING:**

Article 1: To Choose a Moderator for the ensuing two year period (Actual voting to be by official ballot on Tuesday, March 09, 2010 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 2: To choose a Clerk for the ensuing year (Actual voting to be by official ballot on Tuesday, March 09, 2010 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 3: To choose a Treasurer for the ensuing year (Actual voting to be by official ballot on Tuesday March 09, 2010 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 4: To choose a Fire Commissioner for the ensuing 3 years (Actual voting to be by official ballot on Tuesday, March 09, 2010 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 5: To accept the report of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

Article 6: To see if the Tilton-Northfield Fire District will vote, in accordance with RSA 52:21, to terminate its existence as of December 31, 2010, and to instruct the Commissioners to (a) pay any remaining debts of the District; (b) consult with the Towns of Northfield and Tilton relative to the disposition of all assets of the District; and (c) to dispose of the District's assets by conveying same, at no cost, to the Towns of Northfield and Tilton according to each town's proportionate contribution of funds to the purchase of the assets, and in a manner which is equitable and fair. Any assets which either town is unwilling to accept shall be sold, and the funds derived from said sale shall be paid to the Towns of Northfield and Tilton in proportion to each town's respective contribution of funds to the purchase of the assets.

By petition (2/3's vote required)

Article 7: To see if the District will vote to accept the "By-Laws" for the District, as prepared by the By-Laws Committee and presented to the fire Commissioners. The By-Laws Committee was formed as a direct result of warrant Article 6 at the 2009 District meeting.

Article 8: To see what action the District will take in establishing a Committee to study and make recommendations on an addition to the Park Street Station. The Committee should be charged with writing an RFP (Request for Proposal) for an Architect who would work with the Committee and pull together schematic drawings for an addition to the Park Street Station. The proposed drawings for an addition should be priced prior to the 2011 Annual District Meeting. The Committee should consist of five members, three of which would be the Fire Commissioners. The Moderator would appoint one member from each community at-large, and further to raise and appropriate Ten Thousand Dollars (\$10,000.00) for the purpose of hiring an Architect for said project, and to authorize the Commissioners to withdraw Ten Thousand Dollars (\$10,000.00) from the Land and Building Capital Reserve Fund for this purpose.

Article 9: To see if the District will vote to raise and appropriate One Hundred Thousand Dollars (\$100,000.00) to be added to the Land and Building Capital Reserve Fund. *(This article is recommended by the Commissioners.)*

Article 10: To see if the District will raise and appropriate Fifteen Thousand Dollars (\$15,000.00) for upgrades to the Center Street Station. These upgrades will include the installation of a Fire Escape and the reconfiguring of space on the second floor of the station, so as to enlarge the sleeping quarters as well as relocate certain existing offices, and to authorize the Commissioners to withdraw Fifteen Thousand Dollars (\$15,000.00) from the Land and Building Capital Reserve Fund for this purpose.

Article 11: To see if the District will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the general fund.

1. Rescue (Comstar) Capital Reserve Fund
2. Fire Truck Capital Reserve Fund

Article 12: To see if the District will vote to raise and appropriate Fourteen Thousand Seventy Three Dollars (\$14,073.00) to be added to the Apparatus and Equipment Special Revenue Fund established in 2005, said sum to come from the unreserved fund balance. *(This article is recommended by the Commissioners.)*

Article 13: To see if the District will vote to raise and appropriate One Hundred Three Thousand Four Hundred Eighteen Dollars (\$103,418.00) for the purpose of purchasing Fire, Rescue and EMS Equipment and paying the cost associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005).

Article 14: To see if the District will vote to raise and appropriate the sum of One Hundred Fifteen Thousand Dollars (\$115,000.00) to pay for Pressurized Hydrants.

Article 15: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Three Hundred Forty Two Thousand Four Hundred Fifty One Dollars (\$1,342,451.00) for General District Operations. This article does not include special or individual articles addressed.

Article 16: To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes.

Article 17: To transact any other business that may legally come before the meeting.

A true copy of the Warrant attests:

Fire Commissioners
Kevin Waldron, Chairperson
Paul Auger
Thomas Gallant

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: March 15, 2009 For Fiscal Year: 2010

VILLAGE DISTRICT: Tilton and Northfield County: Belknap & Merrimack

In the Town(s) Of: Tilton and Northfield

Mailing Address: 12 Center Street

Tilton NH 03276

Phone #: (603) 286-4781 Fax #: (603) 286-4787 E-Mail: tnfd@metrocast.net

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) February 17, 2010.

BUDGET COMMITTEE

Please sign in Ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Dennis Allen
James Henderson
Victor V. V. V.

Mark Smith
Carol Stearns
John Foss

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-37
Rev. 12/09

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive	15	6,250	6,250	6,250	0	6,250	0
4150-4151	Financial Administration	15	7,000	8,500	6,500	0	6,500	0
4153	Legal Expense	15	4,000	540	2,000	0	2,000	0
4155-4159	Personnel Administration	15	263,435	262,862	299,270	0	302,284	0
4194	General Government Buildings	15	30,202	29,119	27,802	0	29,902	0
4196	Insurance	15	46,000	45,125	49,065	0	49,065	0
4197	Advertising & Regional Assoc.	15	2,000	1,753	2,000	0	2,000	0
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire	15	956,673	921,375	925,420	0	944,450	0
4290-4298	Emergency Management							
4299	Other (Including Communications)							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

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PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		OP BUD		Appropriations		Actual		COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
Acct.#		Warr.	Art. #	Prior Year As	Approved by DRA	Expenditures	Prior Year	(RECOMMENDED)	Ensuing Fiscal Year	RECOMMENDED	NOT RECOMMENDED
WATER DISTRIBUTION & TREATMENT											
4331	Administration										
4332	Water Services										
4335-4339	Water Treatment, Conserv.& Other										
HEALTH/WELFARE											
4411	Administration										
4414	Pest Control										
CULTURE & RECREATION											
4520-4529	Parks & Recreation										
4589	Other Culture & Recreation										
DEBT SERVICE											
4711	Princ.- Long Term Bonds & Notes										
4721	Interest-Long Term Bonds & Notes										
4723	Int. on Tax Anticipation Notes										
4790-4799	Other Debt Service										
CAPITAL OUTLAY											
4901	Land and Improvements										
4902	Machinery, Vehicles & Equipment										
4903	Buildings										
4909	Improvements Other Than Bldgs.										
OPERATING TRANSFERS OUT											
4912	To Special Revenue Fund										
4913	To Capital Projects Fund										

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD		Appropriations		Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
		Warr.	Art. #	Prior Year As Approved by DRA			(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT										
4914	To Proprietary Fund									
4915	To Capital Reserve Fund (page 5)									
4916	To Trust and Agency Funds (page 5)									
OPERATING BUDGET TOTAL				1,315,560		1,275,524	1,318,307	0	1,342,451	0

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****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Warr. Art. #	Appropriations		COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
Acct. #			Prior Year As Approved by DRA	Actual Expenditures Prior Year	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
4915	LAND & BUILDING CRF	9	0	0	100,000	0	0	100,000
4912	APPARATUS & EQUIP SRF	12	0	0	14,073	0	0	14,073
SPECIAL ARTICLES RECOMMENDED			xxxxxxxxxx	xxxxxxxxxx	114,073	xxxxxxxxxx	0	xxxxxxxxxx

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Appropriations		COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
Acct. #		Warr. Art. #	Prior Year As Approved by DRA	Actual Expenditures Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
4711	NEW COMMAND VEHICLE	8	41,500	35,114				
4711	FINAL PYMNT ENGINE 3	7	63,000	62,632				
4903	PARK ST STATION ADDITION	8			10,000	0	0	10,000
4903	CENTRAL ST STATION UPGRADES	10			15,000	0	0	15,000
4220	FIRE RESCUE & EMS EQUIP	13			102,368	1,050	103,418	0
4332	PRESSURIZED HYDRANTS	14			115,000	0	50,000	65,000
INDIVIDUAL ARTICLES RECOMMENDED			xxxxxxxxxx	xxxxxxxxxx	242,368	xxxxxxxxxx	153,418	xxxxxxxxxx

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART. #	Actual Revenues Prior Year	Commissioners' Estimated Revenues	Budget Committee's Est. Revenues
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		13,500	0	0
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges				
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		3,000	6,000	6,000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments		300	1,000	1,000
3503-3509	Other		500	500	500
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds	13	123,321	102,368	103,418
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds	8, 10	0	25,000	0
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amts VOTED From F/B ("Surplus")		12	0	14,073	0
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			140,621	148,941	110,918

****BUDGET SUMMARY****

	PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 4)	1,315,560	1,318,307	1,342,451
Special warrant articles Recommended (from page 5)	0	114,073	0
Individual warrant articles Recommended (from page 5)	301,354	242,368	153,418
TOTAL Appropriations Recommended	1,616,914	1,674,748	1,495,869
Less: Amount of Estimated Revenues & Credits (from above)	140,621	148,941	110,918
Estimated Amount of Taxes to be Raised	1,476,293	1,525,807	1,384,951

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

1,645,456

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Tilton - Northfield Fire District

Version 1 No Collective Bargaining Cost Items

<u>Line</u>	<u>Recommended Amount</u>
1 <u>Total recommended by budget committee</u> (pg 8 MS 7, pg 6 MS 27, pg 6 MS 37)	1,495,869
Less exclusions	
2 <u>Principal: long-term bonds & notes</u> (#4711 MS 7, #5110 MS 27, #4711 MS37)	0
3 <u>Interest: long-term bonds & notes</u> (#4721 MS 7, #5120 MS 27, #4721 MS37)	0
4 <u>Capital outlays funded by bonds & notes</u> (only bonded amount)	0
5 <u>Mandatory assessments</u> (usually zero)	0
6 <u>Total exclusions</u>	0
7 <u>Line 1 minus exclusions</u>	1,495,869
8 <u>Multiply by 10%</u>	149,587
9 <u>Maximum allowable appropriations</u> (line 1 plus 10% calculation)	<u><u>1,645,456</u></u>

2009 Tilton-Northfield Fire District
Report of the Fire Chief

We remain grateful to all of you who continue to support us as we strive to deliver a very high quality of fire and EMS services throughout the District.

In 2009, your Fire & EMS Department responded to 1459 incidents (a 7% decrease from 2008). Still, we remain the 3rd busiest fire department in the Lakes Region. I believe this reduction in call volume is related to the poor weather at the beginning of the summer and the economic downturn we've been experiencing. The current roster consists of 28 call firefighters (paid on call)(an increase of 2 from 2008) and 14 career personnel. The 42 members attended 4,707 hours of training in 2009 – nearly double that of 2008! Many hours can be contributed to call firefighters attending fire and EMS certification courses in addition to “regular” weekly training and shift training.

Captain Greg Michaud was very busy with training this year. Greg is in his final year of Paramedic school at NHTI. Not only can the coursework be very demanding, but the clinical time in the field and the hospital is great. When he graduates this spring, he will join Captain Bob Bousquet and become our second full-time paramedic; bringing us closer to our goal of having a paramedic on each shift.

We continue to work diligently in preventing fires and injuries from fire through code enforcement, inspection, and public education initiatives. Although new construction slowed considerably in 2009, existing residential and commercial structures kept us busy. This year, Captain Ober chose a different approach to fire prevention week activities and presented a short class and demonstration on water safety. Students were actually able to toss a throw bag of rope to a firefighter floating in a pool. The program was well-received and is essential in our communities that are full of lakes, ponds, rivers, and streams. FF Valovane continues to assist Capt Ober in the fire prevention bureau two days each week, conducting inspections, pre-plans, and assisting the public by answering code-related questions.

The department has been busy and involved with a number of committees formed by both towns and the commissioners. We provided support to the Life Safety Building Committee, the By-laws Committee, and the Comprehensive Facilities Review Committee. We also provided data to the Northfield Fire Services Committee. All of these committees made for many meetings, many minutes, and a great deal of research. I thank all of the employees who assisted in this process.

I would like to thank all of the departments and organizations in both communities that assist us daily. Also, big thanks to those that support us in a number of other ways! It doesn't go unnoticed! My biggest thanks go out to the men and women who give so much of themselves to protect you; the officers and members of Tilton-Northfield Fire & EMS. Their selfless dedication is what provides quality service that we all depend on.

We look forward to serving you throughout 2010. Remember, this is your department. If there is anything we can do to assist you, please do not hesitate to call or stop by.

Your safety and continued support is important to us.

Chief Stephen M Carrier
Tilton-Northfield Fire & EMS



Tilton-Northfield Fire & EMS



Stephen M. Carrier, Chief
Michael Robinson, Deputy Chief
Brad Ober, Captain, Fire Prevention
Kathy Tobine, Secretary

A Shift

Captain Rob Bousquet
FF/EMT-I Jon Powell
FF/EMT Damien Sevin

B Shift

Captain Greg Michaud
FF/EMT-I Steve Smith
FF/EMT-I Ian Mercaldi

C Shift

Captain David Hall
FF/EMT-I Tim Joubert
FF/EMT-I Matt Gilman

Kelly Day Coverage:

Lieutenant Tim Ames

Kelly Day Coverage and Fire Prevention: FF/EMT-I Sean Valovanie

Company 1

Lt. Chris Harris
FF/EMT Gabriel DeCoste
EMT Ann Glines
FF/EMT Joe Keeler
FF/EMT Liam Jewell
FF/EMT Tim Joyce
FF/EMT-P Bob Laraway
FF Pete Latuck
FF Garrett Wright

Company 2

Lt. Fred Greene
FF Jeremy Bezanson-Perkins
EMT Stephanie Caldon
FF Tyler Gaudet
FF Travis Gosine
FF/EMT-P Dan Murphy
FF Rick Partridge
FF/EMT Jeff Sheltry
FF/EMT-I Bert Yeaton

Company 3

Lt. Tom Beaulieu
FF Jerry Davis
FF/EMT Brian Dumka
FF Zach Griggs
FF Duane Harbour
FF Jon Ober
EMT Melissa Kevlin

Photographer: Alan MacRae



TILTON-NORTHFIELD FIRE DISTRICT
BANK ACCOUNTS SUMMARY (unaudited)
January 1, 2009 through December 31, 2009

Operating Account:

Balance January 1, 2009	\$ 127,616.41
Deposits	<u>\$ 1,442,404.67</u>
Total Funds Available	\$ 1,570,021.08
Disbursements	<u>\$ (1,389,928.06)</u>
Balance December 31, 2009	\$ 180,093.02
	=====

Apparatus and Equipment Replacement Fund
(Ambulance/Rescue)

Balance January 1, 2009	\$ 153,522.47
Deposits	<u>\$ 278,073.11</u>
Total Funds Available	\$ 431,595.58
Disbursements	<u>\$ (148,553.47)</u>
Balance December 31, 2009	\$ 283,042.11
	=====

Payroll Account:

Balance January 1, 2009	\$ 500.00
Deposits	<u>\$ 810,855.96</u>
Total Funds Available	\$ 811,355.96
Disbursements	<u>\$ (810,855.96)</u>
Balance December 31, 2009	\$ 500.00
	=====

Debit Card Account

Balance January 1, 2009	\$ 2,831.07
Deposits	<u>\$ 5,564.08</u>
Total Funds Available	\$ 8,395.15
Disbursements	<u>\$ (7,571.61)</u>
Balance December 31, 2009	\$ 823.54
	=====

Roland C. Seymour, Treasurer

TILTON-NORTHFIELD FIRE DISTRICT FACILITIES REVIEW COMMITTEE REPORT

A Facilities Review Committee for the TNFD was formally convened in August of 2009. The committee is comprised of five members. The three Commissioners, Sandy Plessner, Selectmen from Tilton and Steve Bluhm, Selectmen from Northfield.

The committee was presented an outline of how it was felt the committee should precede and what items they should be looking at. The committee adopted the outline, that is part of this report, and began with item one, the review of the current facilities. The members physically went and viewed both the Park Street and Center Street stations. The committee members expressed their impressions of the facilities and discussions centered on both the strengths and weaknesses of each location. We utilized information that was available to us as well as receiving input from Chief Carrier.

The committee addressed each of the points in the outline. The committee was mixed on the future of the Center Street station and the long term use of the Park Street station. The committee was also divided on the needs of East Tilton and how they should be addressed. The committee was also split on a Life Safety Complex and any present or future participation with the Town of Tilton.

Ultimately the committee members drew up individual 8 to 10 year plans for the District. The individual plans were reviewed and found to have some common threads and some sharp differences. The five individual plans were ultimately combined into one 8 year plan. The final plan is a part of this report. The final plan was adopted and is presented as a result of a vote of the majority, and not by unanimous consent. There were those dissenting members of the committee who felt that the needs of the District were not best addressed in a timely fashion, nor in a timely manner. However they are ultimately addressed in the report of the committee.



OUTLINE FOR A COMPREHENSIVE FACILITIES REVIEW OF THE TILTON-NORTHFIELD FIRE DISTRICT

1. The review will include a detailed review of all current uses.
This review will highlight:
 - Strengths and shortcomings of each facility, as they exist today
 - An analysis of Strengths as it relates to our service to the District, and how, if at all, the physical structure and or its location could be improved on
 - An analysis of Shortcomings as it relates to our service to the District, and how, if at all, the physical structure and or its location could be improved on
 - A presentation by Deputy Robinson of the call volumes and locations over the last 5 years. He has charted these and has them laid out on a map of the District
 - A review of the mapping that Hannaford's has done based on the five year data that is referred to in Deputy Robinson's presentation
2. A detailed review of personnel, both present and future, as this may well effect facilities needs.
3. A detailed review of the Districts Major Apparatus needs in the next five to fifteen years. We feel that this is imperative in a "Comprehensive Facilities Review".
4. A comprehensive review of Administrations facilities needs, both present and future.
 - A review of where the Administrative offices should be located
 - Park Street or a relocated Center Street Station
5. A review of the Pro's and Con's of a "Life Safety Complex"
 - A review of a legal opinion of how a Fire District, comprising of Tilton and Northfield, would or could occupy such a facility, if Tilton's Police department were to be the co-occupant.

Upon the conclusion of the Comprehensive study of the Facilities needs of the District:

1. Formulate a course of action to deal with the needs of Park Street and Center Street independently.
2. Pursue solutions to the independent needs in an aggressive manner, utilizing all resources available to the District, including, but not limited to information gathered by the Tilton Life Safety Committee.
3. Issue a report as to findings and recommendations to each of the respective communities.
4. Present warrant article to the voters in March of 2010, if results of the committees work warrant. If not the committee should issue a report of the process followed by the committee and the results of its study and print this report in the annual Town Report of the respective communities.

Tilton-Northfield Fire District Facility Review Committee
Eight Year Fire District Plan

2010 District Meeting:

Warrant article to add \$100,000.00 to the Land & Building Fund based on this plan.

Warrant article to expend an amount not to exceed \$15,000.00 from the Land & Building fund to remodel Center Street Station per Commissioner Gallant's plan including a fire escape on the back of the building and reconfiguring the layout of the second floor.

Warrant Article to authorize the establishment of a Park Street Station Addition Committee, which would be a District Committee to study and draw up ideas and plans for an addition to Park Street Station and to hire an Architect and Engineer to work with the Committee on final design and cost.

2011 District Meeting:

Warrant article to add \$100,000.00 to the Land & Building Fund based on this plan.

Warrant Article to build addition to Park Street Station based on the Park Street Station Addition Committee's plans.

Warrant article to expend funds in the Land & Building Fund for the Park Street Station addition and to authorize the Commissioners to secure funding for the balance of project cost.

2012 District Meeting:

Warrant article to add \$100,000.00 to the Land & Building Fund based on this plan.

2013 District Meeting:

Warrant article to add \$100,000.00 to the Land & Building Fund based on this plan.

2014 District Meeting:

Warrant article to add \$100,000.00 to the Land & Building Fund based on this plan.

2015 District Meeting:

Warrant article to add \$100,000.00 to the Land & Building Fund based on this plan.

2016 District Meeting:

Warrant article to add \$100,000.00 to the Land & Building Fund based on this plan.

Warrant Article to authorize the establishment of a Tilton Fire Station Committee, which would be a District Committee to study and draw up ideas and plans for a new Fire Station in Tilton and to hire an Architect and Engineer to work with the Committee on final design and cost. Costing should be completed close to the 2017 meeting to ensure figures presented to the voters are as accurate as possible.

2017 District Meeting:

Warrant Article to build new Fire Station in Tilton.

Warrant article to expend funds in the Land & Building Fund for the Fire Station in Tilton and to authorize the Commissioners to secure funding for the balance of project cost.



Tilton-Northfield Fire & EMS

2009 Annual District Meeting

The 2009 Annual District Meeting took place on March 16, 2009 at the Winnisquam Regional High School. Commissioners present were Kevin Waldron, Chair, Bob Watson and Paul Auger. Budget Committee Members present were Don Stevens, Chair, Charles Hall, Vicky Virgin, and Karl Barnard. Chief Stephen Carrier, Moderator Kent Finemore and Clerk Katina Lemay were also present.

Moderator, Kent Finemore, called the meeting to order at 19:04. The meeting opened with the Pledge of Allegiance led by Chief Carrier. Moderator Finemore gave a moment of silence for our Troops. He thanked the Chief and Fire Department for being there when we need them. He also thanked those who helped at the March 10, 2009 elections, Charlie Hall, Vicky Virgin and Joyce Fulweiler. He thanked the Budget Committee for the work they've done over the past year on the budget.

Moderator Finemore then went over his Moderator Rules.

2009 Warrant Articles

Article 1: To choose a Moderator for the ensuing year (Actual voting to be by official ballot on Tuesday, March 10, 2009 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Kent Finemore elected as a write-in with 33 votes.

Article 2: To choose a Clerk for the ensuing year (Actual voting to be by official ballot on Tuesday, March 10, 2009 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Katina Lemay candidate elected with 692 votes.

Article 3: To choose a Treasurer for the ensuing year (Actual voting to be by official ballot on Tuesday, March 10, 2009 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Roland Seymour candidate elected with 732 votes.

Article 4: To choose a Fire Commissioner for the ensuing 3 years (Actual voting to be by official ballot on Tuesday, March 10, 2009 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Thomas Gallant candidate elected with 616 votes.

Article 5: To accept the report of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

Commissioner Kevin Waldron moved this Article to the floor for discussion, seconded by Scott McGuffin. No discussion. **ARTICLE 5 PASSED AS PRESENTED.**

Article 6: To see if the District will vote to form a Committee for the purpose of creating By-Laws for the District. The Committee will prepare a draft for Commission approval which would be brought before the voters at the 2010 Annual Meeting. The Committee would be made up of 2 Tilton residents, 2 Northfield residents and 1 Fire Commissioner.

Commissioner Kevin Waldron commented that Scott Davis and Pat Clark initiated this Article and that he is in favor. Point of Order – Thomas Gallant – Article was not moved to the floor. Article moved to the floor by Scott McGuffin and seconded by Scott Hilliard. Selectman Katherine Dawson asked who is on the Committee now. Commissioner Waldron stated that there are 3 people currently on the Committee - Scott Davis, Pat Clark and Gretchen Wilder. Scott McGuffin asked how the Committee is appointed. Commissioner Waldron is under the assumption that they would be appointed by the Moderator. Moderator Finemore proposed that an Amendment to the Article be made that indicates that the Moderator is to appoint Committee members. Gretchen Wilder commented that the Committee reviewed copies of Bylaws from other fire departments and that they would work with those as a basis. She also invites anyone who is interested to be part of the Committee. Pat Clark commented that people are always asking how things in the District are put together and how they work. The RSA's leave options. Bylaws would give clarity to processes in the District.

Amended Article 6: To see if the District will vote to form a Committee for the purpose of creating By-Laws for the District. The Committee will prepare a draft for Commission approval which would be brought before the voters at the 2010 annual meeting. The Committee would be made up of 2 Tilton residents, 2 Northfield residents and 1 Fire Commissioner. Members of the Committee will be appointed by the Moderator.

Motion by Norm Boudreau to bring the Amended Article 6 to the floor, seconded by Don Stevens. Hearing no discussion, the amended Article was passed to accept for discussion. Leigh French asked if the Commissioners need to approve the Bylaws the Committee members' draft. Could the Commissioners stop the Committee from bringing recommended Bylaws to the public? Charles Hall commented that amendments to the Bylaws could be made at the Annual District Meeting. Helen Hanks commented that public hearings could be held for public input on the Bylaws in debate. Vote – **ARTICLE 6 PASSED AS AMENDED.**

Article 7: To see if the District will vote to raise and appropriate Sixty Four Thousand Dollars (\$64,000) for the final payment on Engine 3, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005).

Motion to move the Article to the floor by Commissioner Kevin Waldron and seconded by Jerry Davis. Commissioner Waldron would like to propose an Amendment to this Article. Don Stevens, Budget Committee, commented that this Article never came before the Budget Committee.

Amendment Article 7: To see if the District will vote to raise and appropriate Sixty Three Thousand Dollars (\$63,000) for the final payment on Engine 3, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005).

Motion to bring the amended Article to the floor by Commissioner Kevin Waldron and seconded by Norm Boudreau. Commissioner Waldron states that the reason for the Amendment is due to a closer pay off amount given by Franklin Savings Bank. In 2008, the interest on Engine 3 was just over \$3,000 and would be around the same for 2009. There is now \$198,890.45 in the Equipment and Apparatus fund. The District would have no debt if this was paid off – no loans on anything with wheels. Vote to accept amended Article 7 for discussion – passed.

Scott Davis asked what the balance in the Equipment and Apparatus fund was last year and was any money paid out of the fund for vehicles? Is this fund being depleted or is it staying around the same year-to-year? Commissioner Waldron does not know what the balance was in the fund at last year's Annual District meeting. Roland Seymour, Treasurer, did not have that figure with him. He does not feel that this fund is being depleted. Thomas Gallant commented that the bank account summary as of 12/31/08 in the Annual Report shows the fund at approximately \$153,000. Norm Boudreau commented that if Article 9 passes for another \$81,000 this would leave a balance of \$12,569 in that account. Commissioner Waldron stated that the \$81,000 includes 12 payments for Engine 3 which would need to be deducted. Thomas Gallant believes there is another \$235,000 in revenues budgeted into this fund in 2009. Leif Martinson asked since the Budget Committee was not aware of this Article, what is their opinion of it? Don Stevens, Budget Committee, commented that the Budget Committee had not discussed it as a group, but that he was not going to vote for it. Scott Davis asked how many more payments and total interest there would be until the end of the loan. Commissioner Waldron stated that the loan ends 03/12/12 and that the interest is about \$3,000 each year - so about \$9,000. Roland Seymour stated that the purpose of the fund initially was to pay for equipment and pay off debt. Commissioner Waldron stated that if all the Articles are passed tonight and with the new money coming in during 2009, the fund balance would be around \$300,000 by the end of 2009. Scott Davis asked if they anticipated revenues going down due to Franklin purchasing a new ambulance. Chief Carrier says he does not anticipate a huge drop off because collection was poor on the 50-100 calls they averaged from Franklin each year. Kevin LaChapelle asked if there were any foreseeable large purchases coming up within the next couple years. Chief Carrier stated that there are no capital improvement plans for the District, but they will need a new ariel ladder truck and ambulance, and Engine 2 would need to be replaced within the next 7 years. An ariel ladder truck could cost \$750,000 – possible savings if a used truck was purchased. The current ariel ladder truck is a 1991 and the estimated repair cost is \$8,000. But, the truck would have to be driven to Montreal, Canada and left there while the repairs are done. There is currently a steering problem with the truck. It was looked at by a local company, but they can't get the parts. Kevin LaChapelle agrees that eliminating the interest on Engine 3 would be nice, but with a capital purchase this size coming up, spending these funds should be considered. Don Stevens, Budget Committee, stated that the Budget Committee approved \$123,321 for expenditures from the Equipment and Apparatus fund in 2009. Thomas Gallant asked what the balance in this fund would be as of 12/31/09 – including Articles 7, 8 and 9 being approved. Chief Carrier expects it to be \$200,281. Commissioner Waldron stated that if Articles 7, 8 and 9 are approved, he feels the balance will be around \$300,000. Scott Davis asked if it is the Commissioner's intention to make future purchases, like the ariel ladder truck, without loans? Commissioner Waldron would prefer paying cash for equipment. He figured that in 5 years, this account would have \$1,000,000. Scott Davis asked if this was an interest bearing account. Roland Seymour said it is and at about 2.3%. Vote – **ARTICLE 7 PASSED AS AMENDED.**

Article 8: To see if the District will vote to raise and appropriate Forty One Thousand Five Hundred Dollars (\$41,500) for a new command vehicle for the Chief with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005).

Motion by Pat Clark to move the Article to the floor, seconded Pat Consentino. Motion to table by Gretchen Wilder and seconded by Jerry Davis – vote was declined and the Article was moved to the floor. Selectman Katherine Dawson would like to hear the discussion on this Article from the public and she would also like to hear Commissioner Waldron's opinion. Leigh French wants to know what the vehicle has that makes it so expensive. The same vehicle in Northfield was \$29,000. Chief Carrier explained that this vehicle is an Expedition as well and the State bid was \$23,998 for the basic vehicle, additional costs include lettering for \$1,000, \$7,500 for lights and radios, a command console, radio console for \$1000 (using two radios from the current vehicle). The mileage on the current vehicle is just under 98,000 and it is a 2001. Helen Hanks asked about the current vehicle's age and the annual maintenance costs. Chief Carrier again stated that the vehicle is a 2001 and that there are no specific annual maintenance fees. He has received word that the vehicle will not pass inspection this month due to the need for body work, a leak, and shocks. The estimate for these repairs is \$6,000. Don Stevens, Budget Committee, commented that the Budget Committee approved the purchase of a new vehicle because it comes from the Equipment and Apparatus fund. Repairs would come from the General Fund. Gretchen Wilder stated that she is opposed to the \$17,000 for additional equipment. In 2007-2008, most of the mileage was for Chief to go to and from work. She would like us to consider the carbon footprint and do more recycling of vehicles like the Police Department does. She would like to see this figure more conservative. Commissioner Waldron stated that no matter which account we pull money from - everything becomes the property of the two Towns. He is opposed to this purchase and would rather see it next year. He feels the estimate could be lowered. He does realize the need for a new vehicle though. Chief Carrier stated that the old vehicle would be wholesaled for about \$5,000. Liam Jewell questioned putting \$2,200 of repairs into a vehicle worth \$5,000. Commissioner Waldron agrees. Scott Davis wanted to know why the total cost does not show the deduction for the \$5,000 wholesale price and wants to know if the extra money will go back into the Equipment and Apparatus fund. Donny Stevens, Budget Committee, said what they expect for a wholesale cost is more like \$3,500 – this comes from previous experience. \$41,500 is the full number needed to appropriate. We may not need to use it all. Scott Davis again wants to know that the trade in value will go back into the correct fund – not the General Fund. Chief Carrier explained that the trade in value would reduce the overall cost of the expenditure. We will just spend less than the \$41,500 (which is the maximum that could be spent). Dave Bolstridge asked where the wholesale figures are coming from and what happens to the old equipment? Chief Carrier explained that the Budget Committee figured the number from previous experiences. The equipment will not be trashed, but instead held for parts and pieces. Scott Hilliard explained that you can never be sure if you can trade in a vehicle and for what value. He also confirmed that as the Sheriff, he too has experience with exhaust manifold problems – Expeditions are known for it. Commissioner Waldron agreed that the equipment would not be thrown away and that it would be declared surplus and then disposed of properly. Chris Harris commented that the Chief's current vehicle does not have a command console, which is part of why the equipment expense is high. He feels that the command console could easily be moved to the next vehicle in the future. Commissioner Waldron commented that there is no guarantee that the command console would fit into the next new vehicle – due to

possible body style changes. Call the question by Helen Hanks and seconded by Joe Demallo. Terminating vote – passed. Vote – 38 yes / 24 no – **ARTICLE 8 PASSED AS PRESENTED.**

Article 9: To see if the District will vote to raise and appropriate Eighty One Thousand Eight Hundred Twenty One Dollars (\$81,821) for the purpose of purchasing Fire, Rescue and EMS Equipment, paying vehicle payments and the cost associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005).

Scott McGuffin moved the Article to the floor, seconded by Jerry Davis. Commissioner Kevin Waldron has an Amendment to this Article due to the passing of Article 8.

Amended Article 9: To see if the District will vote to raise and appropriate Fifty Nine Thousand Five Hundred Forty Eight One Dollars (\$59,548) for the purpose of purchasing Fire, Rescue and EMS Equipment, paying vehicle payments and the cost associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005).

Commissioner Kevin Waldron moved the amended Article to the floor, seconded by Vicky Virgin. Don Stevens, Budget Committee, explained that they took the truck payments out of this budget line. Vote on amendment – passed for discussion. Leigh French wants to know what comes out of this fund - cost of collecting ambulance charges as well as Fire, Rescue and EMS equipment. Chief Carrier stated that EMS \$5,000, Rescue Equipment \$9,000, Fire Equipment \$28,000, Ambulance billing Service \$17,550 and payment on Engine 3. Leigh French asked how we pay for collections. Chief Carrier explained through a collection agency. Vote – **ARTICLE 9 PASSED AS AMENDED.**

Article 10: To see if the District will vote to raise and appropriate the sum of One Hundred Fifteen Thousand Thirty Three (\$115,033) to pay for Pressurized Hydrants.

Motion by Joe Demello to move this Article to the floor, seconded by Jerry Davis. Joe Demello explained that bigger pipes were needed for water pressure. He pays user fees on his own home and then pays for the District. They're being used around town by all of us. We are in year 3 and have 27 years to go. Stop beating a dead horse and just pay the bill. Call the question – terminating the debate. Vote – **ARTICLE 10 PASSED AS PRESENTED.**

Article 11: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Three Hundred Forty Six Thousand Eight Hundred Eighty Four Dollars (\$1,340,860) for General District. This article does not include special or individual articles addressed.

Dave Liberatore made a motion to bring this Article to the floor, seconded by Jerry Davis. Gretchen Wilder would like to make an Amendment.

Amended Article 11: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Three Hundred Forty Six Thousand Eight Hundred Eighty Four Dollars (\$1,315,860) for General District. This article does not include special or individual articles addressed.

Amended Article moved to the floor by Gretchen Wilder, seconded by Leigh French. Leif Martinson wants to know if this reduction is for a specific reduction. Gretchen Wilder would like to eliminate paving Park Street for \$25,000 line 720. Due to the present economy she does not feel it is a good idea at this time. Commissioner Waldron commented that the Commissioners did not agree with adding in this expense either. It does affect the tax bill. He does not feel there was a solid estimate and due to economy it does not need to be done now. He agrees that it will need to be done at some point – the top coat was never done and some repairs are needed. Vote on amendment – passed for discussion. Leif Martinson wants to know why the Heating and Oil line is so high at \$12,000 and what is the \$25,000 in the building fund. Chief Carrier explained that the \$25,000 in the building fund was for paving Park Street and the \$12,000 heating oil cost is due to not having a pre-buy in place for 2009 and possibly setting up a pre-buy for 2010. Vote – **ARTICLE 11 PASSED AS AMENDED.**

Article 12: To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes.

Commissioner Kevin Waldron moved this Article to the floor, seconded by Vicky Virgin. Commissioner Waldron stated that this Article has been in place for many years. Roland Seymour has the money lined up if needed, but it will not be used if it is not needed. Commissioner Waldron believes in conserving tax payers' money and will not be charged interest if not necessary. Vote – **ARTICLE 12 PASSED AS PRESENTED.**

Article 13: To transact any other business that may legally come before the meeting.

Scott McGuffin wanted to thank Bob Watson, the Budget Committee and the Supervisors of the Checklist.

Kevin Waldron would like Chief to address the public about some recent heroic deeds. Chief Carrier explained that the ambulance responded to a cardiac problem on Hodgden Road, middle aged male, chest pains while shoveling snow. The ambulance crew took an EKG and even though it did not show anything significant, decided to transport the patient to Concord Hospital. During the trip, the patient showed a significant change in his EKG. They managed to get him on the operating table in 71 minutes – 90 minutes was the allowed time. The surgeon called giving thanks for what they do. The Chief also commented on a recent article in the Citizen about Captain David Hall. He was on call in Belmont and was called out on a cardiac arrest. He was able to turn that person around since there was a paramedic on the scene.

Motion to adjourn by Scott McGuffin and seconded by Scott Hilliard. **Meeting adjourned at 20:45.**

Respectfully Submitted,
Katina L. Lemay, Fire District Clerk

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfll.org.

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wild land urban interface, which is the area where homes and flammable wild land fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

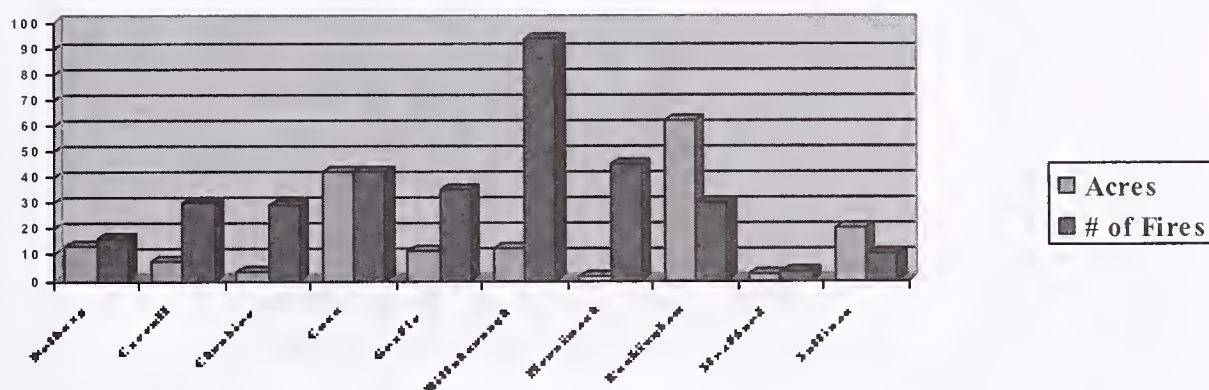


2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



CAUSES OF FIRES REPORTED

Total Fires

Total Acres

Arson	4	2009	334	173
Debris	184	2008	455	175
Campfire	18	2007	437	212
Children	12	2006	500	473
Smoking	15	2005	546	174
Railroad	5			
Equipment	5			
Lightning	0			
Misc.*	91	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

The seal of the Town of Northfield, New Hampshire, is a circular emblem. It features a central illustration of a church with a tall steeple, surrounded by a fence. The text "TOWN OF NORTHFIELD, NEW HAMPSHIRE" is written in a circular path around the top half of the seal, and "INC. 1780" is at the bottom, flanked by two stars.

Vital Records

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2009 - 12/31/2009

-- NORTHFIELD --

SFN	PERSON A'S NAME	PERSON A'S RESIDENCE	PERSON B'S NAME	PERSON B'S RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
2009000242	TALBOT, DAVID W	NORTHFIELD, NH	ROMPREY, KIMBERLY S	NORTHFIELD, NH	NORTHFIELD	CAMPTON	01/22/2009
2009000206	CINFO, SHAWN M	NORTHFIELD, NH	LADUKE, MAEGAN L	NORTHFIELD, NH	NORTHFIELD	GILFORD	01/23/2009
2009000434	WOLF, JOHN D	NORTHFIELD, NH	PALMER, SUZANNE C	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	02/14/2009
2009001320	JENIFER, DANIEL S	NORTHFIELD, NH	DESJARDINS, MONIQUE A	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	04/18/2009
2009001402	EBERHARDT, BRIAN K	NORTHFIELD, NH	DESCOTEAUX, JESSICA E	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	04/29/2009
2009001516	DAY, J KEITH M	NORTHFIELD, NH	GLODDY, CHRISTINA L	NORTHFIELD, NH	NORTHFIELD	LACONIA	05/04/2009
2009001728	TASH, KEVIN L	RTHFIELD, NH	ADLE, CHRISTINA A	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	05/09/2009
2009002450	THERRIEN, THOMAS G	NORTHFIELD, NH	HUCKINS, MELISSA S	NORTHFIELD, NH	NORTHFIELD	SANBORNTON	06/06/2009
2009003049	HUCKINS, BRIAN J	NORTHFIELD, NH	TILLMAN, MELISSA Y	NORTHFIELD, NH	NORTHFIELD	BEDFORD	06/27/2009
2009003352	SOKOL, ALEX B	NORTHFIELD, NH	GOMILLION, KATIE A	NORTHFIELD, NH	NORTHFIELD	CONCORD	06/27/2009
2009003962	RHODES, DUSTIN A	VERSHIRE, VT	ELLIS, BETHANY A	NORTHFIELD, NH	NORTHFIELD	CONCORD	06/27/2009
2009003292	HANEY, GEORGE M	NORTHFIELD, NH	JARVIS, TAMMY L	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	07/04/2009
2009003479	MCGRANAGHAN, STEPHEN P	NORTHFIELD, NH	NEWBERRY, CHRISTINA M	BARNSTEAD, NH	NORTHFIELD	CANTERBURY	07/11/2009
2009003964	LUCY, FRED P	NORTHFIELD, NH	MURPHY, SHANNON M	NORTHFIELD, NH	NORTHFIELD	NORTH CONWAY	07/25/2009
2009004458	ULRICH, DEREK A	NORTHFIELD, NH	SAVAGE, ROMANA M	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	08/11/2009
2009005295	CANTARA, JOSHUA D	NORTHFIELD, NH	RYS, DIANNE L	NORTHFIELD, NH	NORTHFIELD	CANTERBURY	08/22/2009
2009005646	KELLEY, ROBERT W	DERRY, NH	JOHNSON, KAREN P	NORTHFIELD, NH	NORTHFIELD	LOUDON	08/29/2009
2009005293	DELIA, JOHN A	CLINTON, CT	BUTT, SARAH A	NORTHFIELD, NH	NORTHFIELD	TILTON	08/29/2009
2009005867	HOYT, DAVID C	NORTHFIELD, NH	LANK, AMANDA L	NORTHFIELD, NH	NORTHFIELD	LACONIA	09/12/2009
2009005866	STINSON, NATHAN T	NORTHFIELD, NH	DANE, IRENE C	NORTHFIELD, NH	NORTHFIELD	FRANKLIN	09/13/2009
2009006051	DUBIA, DREW E	NORTHFIELD, NH	COTE, BRENDA L	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	09/19/2009
2009006822	BLACK, JASON C	NORTHFIELD, NH	WILLIAMS, DIANNA L	NORTHFIELD, NH	NORTHFIELD	DANBURY	10/03/2009
2009007078	DOUBLEDAY, DANIEL M	NORTHFIELD, NH	ANDRUS, VICKI L	CONTOOCOOK, NH	NORTHFIELD	NORTHFIELD	10/10/2009
2009007260	MCCAW, EDWIN H	WEYMOUTH, MA	ELLIOTT, DEBRA M	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	10/17/2009
2009007152	SOKOLIS, THOMAS A	NORTHFIELD, NH	YOUNG, SHERI M	NORTHFIELD, NH	NORTHFIELD	CANTERBURY	10/17/2009
2009007822	GULICK, STEPHEN M	NORTHFIELD, NH	SARETTE, MOLLY-MARIE N	NORTHFIELD, NH	NORTHFIELD	FRANKLIN	11/07/2009
Total number of records 27							

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2009-12/31/2009**

--NORTHFIELD--

SFN	Child's Name	Date of Birth	Place of Birth	Father's/Partner's Name	Mother's Name
2009000897	KRAMER,HAYZEN CREEDENCE	01/27/2009	CONCORD,NH	KRAMER,JAMES	HAFFORD,TEASIA
2009001147	CARDEN,KARLEAH ELIZABETH JEAN	01/29/2009	LEBANON,NH	CARDEN,KEVIN	CARDEN,NICOLE
2009000789	COLBY,CASSIDDIE ERICA	01/29/2009	LACONIA,NH	COLBY,CHARLES	COLBY,VALENE
2009001445	MCPHAIL,ALYSON BONNIE	02/12/2009	CONCORD,NH	MCPHAIL,DANIEL	MCPHAIL,JENNA
2009002863	GILBERT,AVA-LEE ELIZABETH	03/24/2009	CONCORD,NH	GILBERT,PETER	GILBERT,JOANNA
2009003115	POLISH,NATALIE JANE	03/30/2009	CONCORD,NH	POLISH,SCOTT	POLISH,NICOLE
2009003365	SMITH,VANESSA RENEE	04/04/2009	CONCORD,NH		SMITH,BRITTANY
2009003553	KENNESON,AIDEN JAMES	04/09/2009	CONCORD,NH	KENNESON,KEVIN	WIRTH,AMANDA
2009003436	SMITH,OLIVIA RENEE	04/10/2009	LACONIA,NH	SMITH,COREY	AHLMAN,DARLENE
2009003667	MARTIN,JACOBY GEORGE HENRY	04/16/2009	LACONIA,NH	MARTIN,DONALD	MARTIN,JESSICA
2009003787	COLON,NATHANIEL DACUYCUI	04/17/2009	CONCORD,NH	COLON,FREDERICK BON	DACUYCUI,MARY
2009003933	KIMBALL,ADREANNA HOLLY	04/19/2009	CONCORD,NH	KIMBALL,WAYNE	BERNARD,JULIE
2009004929	DONAHUE,CAMILLE FIONA	05/18/2009	CONCORD,NH	DONAHUE,SEAN	DONAHUE,SHANNON
2009004998	HOMKOWICZ,CAROLINE JUNE-ANN	05/18/2009	DERRY,NH		HOMKOWICZ,AMIE
2009005213	THIBEAULT,LILLYEN MAY	05/23/2009	LACONIA,NH	THIBEAULT,JONATHAN	SMITH,NATASHA
2009005215	THIBEAULT,NICOLAS ANTHONY	05/23/2009	LACONIA,NH	THIBEAULT,JONATHAN	SMITH,NATASHA
2009005443	MILLS,CYRUS JAMES	05/26/2009	CONCORD,NH	MILLS,RONALD	GLINES,NICOLE
2009005242	DAVIS,ALEXIS MEAGAN	05/26/2009	LACONIA,NH	DAVIS,JEREMY	MCDONALD,SARAH
2009005983	RICHARDSON,CHLOE MARIE	06/12/2009	CONCORD,NH	RICHARDSON,CHAD	RICHARDSON,STACEY
2009007273	HARBOUR,KALISE JEAN ELLEN	07/15/2009	CONCORD,NH	HARBOUR,DARRIN	PARISEAU,TABATHA
2009008239	MAXWELL,ARIANA ANITA	07/19/2009	NORTHFIELD,NH	MAXWELL,RONALD	MAXWELL,KATINA
2009008096	SUTPHEN,ELISABETH CYNTHIA-DAWN	08/02/2009	CONCORD,NH	SUTPHEN,ERIC	SUTPHEN,SARAH
2009008117	CANN,ZACHARY LEONARD	08/05/2009	CONCORD,NH	CANN,CHRISTOPHER	CANN,CHRISTINA
2009008336	BLACK,SOPHIA RAE	08/12/2009	CONCORD,NH	BLACK,THOMAS	BLACK,REBECCA
2009008982	REINHARDT,CELESTE MOORE	08/26/2009	CONCORD,NH	REINHARDT,WILLIAM	REINHARDT,NICHOLE
2009008983	REINHARDT,WILLIAM LEWIS	08/26/2009	CONCORD,NH	REINHARDT,WILLIAM	REINHARDT,NICHOLE
2009009155	NADEAU,SADIE MAUDORA	09/06/2009	LACONIA,NH	NADEAU,ROBBY	FREDETTE,BROOKE
2009009486	SOKOL,GRACE ROSE	09/10/2009	CONCORD,NH	SOKOL,ALEXANDER	SOKOL,KATIE
2009009941	GRIFFIN,KALI ANNE	09/25/2009	LACONIA,NH	GRIFFIN,ERIC	PESCINSKI,NICOLE
2009010766	FAUTEUX,JACK RICHARD	10/05/2009	LEBANON,NH	POELMAN,NATHAN	FAUTEUX,HEATHER
2009011177	DURPHEY,LUCAS HOLDEN	10/20/2009	MANCHESTER,NH	DURPHEY,SHANNEN	DURPHEY,REVA
2009011344	RANDALL,AIDEN PATRICK	10/27/2009	CONCORD,NH		SAVAGE,ERICA
2009011337	DOUVILLE,HOLDEN ALAN	10/27/2009	CONCORD,NH	DOUVILLE,MARK	SARGENT,SHEENA
2009012017	JONES,APRIL RAYNE	11/20/2009	CONCORD,NH	JONES,ERNEST	NILE,LISA

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2009-12/31/2009**

--NORTHFIELD--

SFN	Child's Name	Date of Birth	Place of Birth	Father's/Partner's Name	Mother's Name
2009012720	DORVAL,DEEGAN ALAN	11/20/2009	LEBANON,NH	DORVAL,JAY	SMITH,NICHOLE
2009012068	LABRANCHE,RONALD LOUIS	11/24/2009	LACONIA,NH	LABRANCHE,RONALD	SAMMON,SHARON
2009012780	EVANS,IVY LYN	12/14/2009	CONCORD,NH	EVANS,JONATHAN	RAYNO,JENNIFER
2009013333	KINNE,KAELYN JADE MARIE	12/29/2009	CONCORD,NH	KINNE,TODD	ERNST,KRISTEN
					Total number of records 38



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2009 - 12/31/2009
--NORTHFIELD, NH --**

SFN	Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name	Military
2009000873	CARDEN, KARLEAH	01/30/2009	LEBANON	CARDEN, KEVIN	DOYLE, NICOLE	N
2009002053	NOYES, NATALIE	03/12/2009	CONCORD	DORVAL SR, CONRAD	GRAY, RUBY	N
2009002243	DAME, BETTY	03/19/2009	FRANKLIN	CHASE, EARL	JUDKINS, VELMA	N
2009002977	BLUNDEN, JEANNETTE	04/13/2009	NORTHFIELD	JEWELL, HENRY	CHANDONNAIT, EMELIA	N
2009003693	LADUKE, EDNA	05/11/2009	NORTHFIELD	WADE, ROSCOE	MCMAHON, LENA	N
2009004525	ENRIGHT, RICHARD	06/12/2009	DOVER	ENRIGHT, DAVID	KIMBALL, ELIZABETH	N
2009004622	RAND SR, WILLIAM	06/15/2009	CONCORD	RAND, EDWIN	DEMERRITT, O JUNE	N
2009004616	HAJDUSEK, EDWARD	06/16/2009	LACONIA	HAJDUSEK, WALTER	PALU, ELSIE	N
2009004755	HEINSTROM, EDWARD	06/22/2009	NORTHFIELD	HEINSTROM SR, ARTHUR	BOUDREAU, LILLIAN	Y
2009005279	ROLLINS SR, RONALD	07/11/2009	NORTHFIELD	ROLLINS, MERLE	BRALEY, BEATRICE	Y
2009005452	DERAGON, MARGARET	07/16/2009	LACONIA	WORDEN, CHANNING	MARTEL, ISADORE	N
2009005713	RICHARDSON, RITA	07/25/2009	FRANKLIN	SWEET, HEMAN	MAGOON, EDITH	N
2009005836	CULLEN SR, ROLAND	08/01/2009	FRANKLIN	CULLEN SR, RALPH	CARIGNAN, ROSE	N
2009005929	CROSS, ALBERT	08/04/2009	NORTHFIELD	CROSS SR, FRANK	LEAVITT, RUBY	N
2009006619	EATON, RICHARD	08/29/2009	FRANKLIN	EATON, PHILLIP	BRYANT, BARBARA	N
2009006812	LEASURE, LUCY	09/08/2009	NORTHFIELD	EYLER, GEORGE	ISSAACS, LUCY	N
2009006952	STANLEY, AURLOW	09/13/2009	NORTHFIELD	STANLEY, ERTTLE	GRAVESON, MARIE	N
2009007509	BARRETT SR, THOMAS	10/04/2009	CONCORD	BARRETT, STEPHEN	OLSEN, MARY	Y
2009007526	KRICK, VALERIE	10/05/2009	NORTHFIELD	ACKERMAN, ROBERT	LINCOLN, ELIZA	N
2009008749	TINKER SR, WILLIAM	11/16/2009	NORTHFIELD	TINKER, FLOYD	VARNEY, CLARA	N
2009008766	GOWLIS, DAVID	11/17/2009	NORTHFIELD	GOWLIS, VINCENT	KRUNGLEVICH, MARION	Y
2009008862	KENNESON, RONALD	11/20/2009	FRANKLIN	KENNESON, MAYNARD	WHALEN, MARION	N
2009009154	SYBIAK, EDWIN	11/30/2009	LACONIA	SYBIAK, SIMON	PINKOWICZ, ANNA	N

Total number of records 23



Federal, State and County Elected Officials

UNITED STATES SENATE

Senator Judd Gregg, 393 Russell Senate Office Bldg. Washington, DC 20510
(202)224-3324 <http://gregg.senate.gov/public/>

Senator Jeanne Shaheen, G55 Dirksen Senate Office Bldg. Washington DC 20510
(202) 224-2841 <http://shaheen.senate.gov>

UNITED STATE HOUSE OF REPRESENTATIVES

Congressman Paul Hodes, District #2 (Northfield is in District #2), <http://hodes.house.gov/>
506 Cannon House Office Building Washington DC 20515 (202) 225-5206

Congressman Carol Shea-Porter, District #1, <http://shea-porter.house.gov/>
508 Longworth HOB Washington, DC 20515 (202) 225-5456

STATE OF NEW HAMPSHIRE

Governor

John Lynch, State House, 25 Capital Street Concord, NH 03301, 271-2121
Website: www.nh.gov/governor/

Executive Councilor District #2

John D. Shea, 8 McIntire Road Nelson, NH 03457, 847-9008, Email jshea@nh.gov

State Senator District #7

Harold Janeway, 225 Tyler Road Webster, NH 03303, 271-3041,
harold.janeway@leg.state.nh.us

STATE REPRESENTATIVES MERRIMACK DISTRICT #6

Hon. Joy K. Tilton, 4 Hill Street Northfield, NH 03276, 286-8806

Hon. Deborah H. Wheeler, 38 Bay Street Northfield, NH 03276, 286-8212

Email: deborah.wheeler@leg.state.nh.us

Hon. Frank Tupper, PO Box 92 Canterbury, NH 03224, 783-4110

Email: frank.tupper@leg.state.nh.us

Hon. Claire D. Clark. 437 Daniel Webster Highway Boscawen, NH 03303, 796-2268

Hon. Priscilla Parmenter Lockwood, 435 N. West Road Canterbury, NH 03224, 783-4349

Email: priscillalockwood@verizon.net

Hon. Maureen Baxley, 437 Daniel Webster Highway Boscawen, NH 03303, 796-2268

MERRIMACK COUNTY

County Commissioner District #2

Leo Bernier, 4 Court Street Concord, NH 03301, 228-0331

County Treasurer: Kim Monahan, 4 Court Street Concord, NH 03301, 228-0331

Sheriff: Scott E. Hilliard, 163 North Main Street Concord, NH 03301, 225-5451

County Attorney: Katherine D Robers, 4 Court Street Concord, NH 03301, 228-0529

Register of Deeds: Kathi L. Guay, 163 North Main Street Concord, NH 03301, 228-0101

Register of Probate: Jane Bradstreet, 163 North Main Street Concord, NH 03301, 224-9589

FREE CONCERTS

**Every SUNDAY EVENING during JULY and AUGUST
at TILTON ISLAND PARK,**

Main Street/Route 3 in Tilton, NH.

The Island in the middle of the

Winnepesaukee River,

(and reached by a short ornate foot-bridge)

**is only 1 mile from either Exit 20 or Exit 19 off I-93, and is a beautiful spot for a picnic or a
brief respite any Summer day.**

The Concert schedule provides a varied musical venue, with a different Band performing each Sunday. Dixieland, Beatle's Music, Big Band Swing, Classic Rock 'n Roll, Country, All Era & Styles, Bluegrass and 40'/50's vocal harmonies.

If you're a "local", come out to hear some good entertainment and visit with your friends, if you're "just visiting" or "passing" through", stop by for a while...we'll be happy to see you!

THE 2010 SCHEDULE OF CONCERTS

Features:

July 4	AMOSKEAG BANJO STRUMMERS
July 11	WAYBACK MACHINE
July 18	EAST BAY JAZZ ENSEMBLE
July 25	60's INVASION
Aug 1	KAREN MORGAN & PONY EXPRESS
Aug 8	BAND OF CHOICE
Aug 15	COMPAQ BIG BAND
Aug 22	ONION RIVER JAZZ BAND
Aug 29	LUNCH AT THE DUMP

Refreshments are available nearby, but feel free to bring your own
or a Picnic (no Alcohol please)

and DO BRING CHAIRS or BLANKETS to sit on!

The Concerts are FREE TO ALL and are "weather-permitting"
subject to cancellation due to rain.

"WONDERFUL CONCERTS, IN A BEAUTIFUL SETTING"

Tilton and Northfield's Summertime Classic!

More Information Is Available: By Phone: 603-286-3000